

FIVE YEARS FINANCIAL SUMMARY (NOTE)

(Prepared under International Financial Reporting Standards)

(Expressed in Renminbi)

| | 2001 RMB'000 | 2002 RMB'000 | 2003 RMB'000 | 2004 RMB'000 | 2005 RMB'000 |
|--|-------------------|-------------------|-------------------|-------------------|---------------------|
| Turnover | <u>7,142,341</u> | <u>7,808,238</u> | <u>8,065,832</u> | <u>10,175,438</u> | <u>13,300,397</u> |
| Profit before taxation | 2,054,204 | 1,719,412 | 1,587,209 | 1,576,213 | 1,669,294 |
| Income tax | (674,648) | (541,855) | (538,681) | (504,152) | (512,341) |
| Profit for the year | <u>1,379,556</u> | <u>1,177,557</u> | <u>1,048,528</u> | <u>1,072,061</u> | <u>1,156,953</u> |
| Attributable to: | | | | | |
| Equity shareholders of the Company | 1,379,497 | 1,181,697 | 1,028,647 | 1,045,708 | 1,066,421 |
| Minority interests | 59 | (4,140) | 19,881 | 26,353 | 90,532 |
| Profit for the year | <u>1,379,556</u> | <u>1,177,557</u> | <u>1,048,528</u> | <u>1,072,061</u> | <u>1,156,953</u> |
| Total non-current assets | 15,343,546 | 17,273,208 | 18,906,152 | 24,902,918 | 32,011,021 |
| Total current assets | 3,249,879 | 1,883,833 | 1,673,563 | 3,141,496 | 2,757,737 |
| Total assets | <u>18,593,425</u> | <u>19,157,041</u> | <u>20,579,715</u> | <u>28,044,414</u> | <u>34,768,758</u> |
| Total current liabilities | (2,872,972) | (1,685,966) | (2,608,676) | (7,143,250) | (8,174,285) |
| Total non-current liabilities | (7,514,743) | (8,921,297) | (8,667,517) | (10,214,662) | (12,932,057) |
| Net assets | <u>8,205,710</u> | <u>8,549,778</u> | <u>9,303,522</u> | <u>10,686,502</u> | <u>13,662,416</u> |
| Total equity attributable to equity shareholders of the Company | 8,199,589 | 8,382,630 | 9,116,936 | 9,873,559 | 12,621,709 |
| Minority interests | 6,121 | 167,148 | 186,586 | 812,943 | 1,040,707 |
| Total equity | <u>8,205,710</u> | <u>8,549,778</u> | <u>9,303,522</u> | <u>10,686,502</u> | <u>13,662,416</u> |

Note: The IASB has issued a number of new and revised IFRSs that are effective or available for early adoption for accounting periods beginning on or after 1 January 2005. Information on the changes in accounting policies resulting from initial application of these new and revised IFRSs is provided in note 3 on the financial statements. Figures for 2004 and 2005 have been adjusted for these new and revised policies in accordance with the transitional provisions and as disclosed in note 3. Earlier years have only been restated to the extent that the new accounting policies are adopted retrospectively as disclosed in note 3.