

Consolidated Income Statement

For the year ended 31 December 2005

(All amounts expressed in thousands of Rmb, except per share data)

	Note	2005	2004 Restated Note 2(a)
Operating revenue	23	<u>17,994,389</u>	<u>13,583,739</u>
Operating costs			
Local government surcharges		(205,439)	(168,933)
Fuel		(7,531,789)	(4,951,410)
Depreciation		(2,767,528)	(2,086,882)
Repairs and maintenance		(574,362)	(544,386)
Wages and staff welfare		(1,192,685)	(873,380)
Others		(1,222,946)	(859,914)
Total operating costs		<u>(13,494,749)</u>	<u>(9,484,905)</u>
Operating profit	24	4,499,640	4,098,834
Share of result of associates	8	(1,273)	(3,697)
Interest income		40,051	46,970
Finance costs	25	<u>(675,494)</u>	<u>(478,755)</u>
Profit before income tax		3,862,924	3,663,352
Taxation	26	<u>(813,294)</u>	<u>(919,812)</u>
Profit for the year		<u>3,049,630</u>	<u>2,743,540</u>
Attributable to:			
– Equity holders of the Company		2,351,056	2,292,584
– Minority interests		698,574	450,956
		<u>3,049,630</u>	<u>2,743,540</u>
Proposed dividends	29	<u>1,177,130</u>	<u>1,135,827</u>
Earnings per share for profit attributable to the equity holders of the Company during the year			
– basic (Rmb)	30	0.46	0.44
– diluted (Rmb)	30	0.44	0.43
Proposed dividend per share (Rmb)	29	<u>0.228</u>	<u>0.220</u>

The accompanying notes are an integral part of these financial statements.