

Financial Summary

財務資料概要

RESULTS

業績

Year ended 31 December

截至十二月三十一日止年度

| | | 2001 | 2002 | 2003 | 2004 | 2005 |
|----------------------------------|------------|-----------|-----------|-----------|-------------|--------------------|
| | | 二零零一年 | 二零零二年 | 二零零三年 | 二零零四年 | 二零零五年 |
| | | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |
| | | 千港元 | 千港元 | 千港元 | 千港元 | 千港元 |
| Turnover | 營業額 | 682,086 | 857,086 | 1,399,898 | 3,406,992 | 4,574,079 |
| Cost of sales | 銷售成本 | (494,606) | (613,421) | (993,521) | (2,615,969) | (3,487,719) |
| Gross profit | 毛利 | 187,480 | 243,665 | 406,377 | 791,023 | 1,086,360 |
| Other income | 其他收入 | 13,925 | 10,721 | 7,861 | 16,061 | 27,438 |
| Distribution costs | 分銷成本 | (27,694) | (31,171) | (39,189) | (54,839) | (73,592) |
| Administrative expenses | 行政費用 | (92,815) | (101,918) | (131,717) | (130,229) | (164,459) |
| Impairment losses | 減值虧損 | - | - | - | - | (14,177) |
| Finance costs | 財務費用 | (16,305) | (10,299) | (9,665) | (14,201) | (19,683) |
| Share of results of an associate | 應佔一家聯營公司業績 | - | 120 | 552 | 113 | (382) |
| Profit before taxation | 除稅前溢利 | 64,591 | 111,118 | 234,219 | 607,928 | 841,505 |
| Income tax expense | 所得稅支出 | (4,841) | (7,282) | (41,570) | (81,427) | (139,457) |
| Profit for the year | 本年度溢利 | 59,750 | 103,836 | 192,649 | 526,501 | 702,048 |
| Attributable to: | 以下應佔: | | | | | |
| Equity holders of the Company | 本公司股本持有人 | 60,076 | 103,836 | 192,649 | 526,501 | 702,048 |
| Minority interests | 少數股東權益 | (326) | - | - | - | - |
| | | 59,750 | 103,836 | 192,649 | 526,501 | 702,048 |

ASSETS AND LIABILITIES

資產及負債

At 31 December

於十二月三十一日

| | | 2001 | 2002 | 2003 | 2004 | 2005 |
|--|-----------|-----------|-----------|-----------|-------------|--------------------|
| | | 二零零一年 | 二零零二年 | 二零零三年 | 二零零四年 | 二零零五年 |
| | | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |
| | | 千港元 | 千港元 | 千港元 | 千港元 | 千港元 |
| Total assets | 資產總額 | 1,149,773 | 1,253,455 | 1,731,079 | 2,408,947 | 3,428,180 |
| Total liabilities | 負債總額 | (326,562) | (389,718) | (735,847) | (1,001,008) | (1,490,135) |
| | | 823,211 | 863,737 | 995,232 | 1,407,939 | 1,938,045 |
| Equity attributable to equity holders of the Company | 本公司股東應佔股權 | 823,801 | 864,327 | 995,232 | 1,407,939 | 1,938,045 |
| Minority interests | 少數權益 | (590) | (590) | - | - | - |
| | | 823,211 | 863,737 | 995,232 | 1,407,939 | 1,938,045 |

Prior Periods' figures have been adjusted to reflect the change in accounting policies as described in note 2 to the financial statements.

以往期間數值已經過調整，以反映於財務報表附註第2項中所述之會計政策改變。