

# Consolidated Income Statement

Year ended 31 December 2005

	Notes	2005 RMB'000	2004 RMB'000 (Restated)
<b>REVENUE</b>			
Continuing operations	4	953,165	875,016
Discontinued operation	4,8	—	9,752
		<b>953,165</b>	<b>884,768</b>
Other income and gains	4	49,628	50,746
Gain on disposal of a subsidiary	4,8	—	2,773
Depreciation and amortisation expenses		(242,706)	(227,690)
Employee costs		(99,056)	(83,041)
Cost of petroleum products sold		—	(9,704)
Other operating expenses		(250,668)	(264,614)
<b>PROFIT FROM OPERATING ACTIVITIES</b>	5	<b>410,363</b>	<b>353,238</b>
Finance costs	6	(125,752)	(117,087)
Share of profits and losses of associates		5,449	3,951
<b>PROFIT BEFORE TAX</b>		<b>290,060</b>	<b>244,430</b>
Continuing operations		290,060	244,430
Discontinued operation	8	—	(4,328)
		<b>290,060</b>	<b>240,102</b>
Tax			
Continuing operations	9	(64,417)	(47,326)
Discontinued operation	8	—	—
		<b>(64,417)</b>	<b>(47,326)</b>
<b>PROFIT FOR THE YEAR</b>		<b>225,643</b>	<b>197,104</b>
Continuing operations		225,643	197,104
Discontinued operation		—	(4,328)
		<b>225,643</b>	<b>192,776</b>
Attributable to:			
Equity holders of the parent		248,067	215,598
Minority interests		(22,424)	(22,822)
		<b>225,643</b>	<b>192,776</b>
<b>DIVIDEND</b>			
Proposed final	11	102,322	102,322
<b>EARNINGS PER SHARE ATTRIBUTABLE TO ORDINARY EQUITY HOLDERS OF THE PARENT</b>			
— Basic, for profit for the year	12	RMB0.0970	RMB0.0843
— Basic, for profit from continuing operations	12	RMB0.0970	RMB0.0860

