

Financial Summary

(Amounts expressed in millions of RMB)

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Consolidated Income Statement (Audited)

Year ended 31 December

	2001 (Note 2)	2002 (Restated) (Note 1)	2003 (Restated) (Note 1)	2004 (Restated) (Note 1)	2005
Total revenue	20,820	26,374	40,950	55,222	69,456
Total expenses	(10,596)	(13,652)	(25,305)	(32,882)	(33,284)
Interest income/(expenses), net	201	(147)	(171)	(235)	(741)
Exchange gains/(losses), net	235	(114)	(7)	29	287
Share of profit of associates	90	165	220	344	307
Investment income	221	193	123	72	248
Non-operating income/(expenses), net	35	(71)	315	519	28
Profit before tax	11,006	12,748	16,125	23,070	36,301
Tax	(3,048)	(3,541)	(4,628)	(6,931)	(10,978)
Net profit	7,958	9,207	11,497	16,139	25,323

Consolidated Balance Sheet (Audited)

As at 31 December

	2001 (Note 2)	2002 (Restated) (Note 1)	2003 (Restated) (Note 1)	2004 (Restated) (Note 1)	2005
Current assets	20,030	24,486	29,263	35,293	44,421
Property, plant and equipment, net	23,828	35,797	42,849	57,182	66,625
Investment in associates	462	537	1,117	1,327	1,402
Intangible assets	—	—	—	—	1,300
Available-for-sale financial assets	—	—	—	—	1,017
Total assets	44,320	60,820	73,229	93,802	114,765
Current liabilities	(4,392)	(7,134)	(9,307)	(10,402)	(13,616)
Non-current liabilities	(6,617)	(13,393)	(17,461)	(26,957)	(27,546)
Total Liabilities	(11,009)	(20,527)	(26,768)	(37,359)	(41,162)
Shareholders' Equity	33,311	40,293	46,461	56,443	73,603

Note 1: Certain prior year amounts have been restated upon adoption of new/revised accounting policies, details of which are included in note 2 to the financial statements.

Note 2: The 2001 selected consolidated income statement data and consolidated balance sheet data were audited by Arthur Anderson & Co., which voluntarily relinquished its license to practice public accounting in 2002. Our current auditors, Ernst & Young, have not reaudited the financial statements. As such, no restatement was made for 2001 as the impacts on the consolidated financial statements are considered not material.