

Operating statistics

		1994	1995	1996	1997
Container leasing					
Turnover	US\$M	104.2	124.1	144.6	167.9
Breakdown of rental income					
- COSCON		98.9	114.4	126.0	138.6
- International Customers (long term lease)		4.7	6.8	14.0	17.5
- International Customers (master lease)		-	-	-	7.6
Fleet capacity	TEUs	261,570	291,083	343,245	469,951
Breakdown of fleet capacity by customers					
- COSCON	TEUs	222,810	246,973	282,160	335,117
- International Customers	TEUs	38,760	44,110	61,085	134,834
- COSCON	%	85.2	84.8	82.2	71.3
- International Customers	%	14.8	15.2	17.8	28.7
Breakdown of fleet capacity by types					
- Dry	TEUs	251,910	274,178	323,680	432,734
- Reefer	TEUs	7,314	13,245	15,789	28,889
- Special	TEUs	2,346	3,660	3,776	8,328
- Dry	%	96.3	94.2	94.3	92.1
- Reefer	%	2.8	4.5	4.6	6.1
- Special	%	0.9	1.3	1.1	1.8
Capital expenditure on containers	US\$M	171.1	148.7	137.2	348.3
Purchase of new containers	TEUs	64,437	40,600	50,577	126,706
Disposal of Returned Containers	TEUs	-	-	-	1,421
Fleet age	Years	2.9	3.5	4.1	3.6
Utilisation rate					
COSCO Pacific (Florens)	%	100.0	100.0	100.0	97.5
Industry average	%	87.0	85.0	82.0	85.0
Number of customers		5	20	38	86
Container terminals					
Throughput					
	TEUs				
COSCO-HIT Terminal		-	1,193,000	1,152,574	1,302,409
Yantian Terminal (Phases I, II & III)		-	-	-	638,396
Shanghai Pudong Terminal		-	-	-	-
Shanghai Terminal		-	-	-	1,766,590
Zhangjiagang Win Hanverky Terminal		-	-	-	119,384
Yangzhou Yuanyang Terminal		-	-	-	-
Nanjing Longtan Terminal		-	-	-	-
Qingdao Qianwan Terminal		-	-	-	-
Qingdao Cosport Terminal		-	-	-	300,332
Dalian Port Container Co., Ltd.		-	-	-	-
Dalian Port Terminal		-	-	-	-
Yingkou Terminal		-	-	-	-
Tianjin Five Continents Terminal		-	-	-	-
COSCO-PSA Terminal		-	-	-	-
Antwerp Terminal		-	-	-	-
Total throughput of operating terminals		-	1,193,000	1,152,574	4,127,111
Container manufacturing					
Production volume					
	TEUs				
CIMC		-	-	-	-
Shanghai CIMC Reefer		-	-	770	8,850
Tianjin CIMC North Ocean		-	-	-	-
Shanghai CIMC Far East		-	-	-	-

*Shekou Terminal was disposed of on 23rd March 2005, and throughput from the terminal was excluded for 2005.

	1998	1999	2000	2001	2002	2003	2004	2005
	202.1	205.1	202.1	209.4	225.0	239.7	257.0	276.3
	149.0	142.6	136.8	136.0	136.1	130.6	120.8	126.4
	29.0	32.0	35.7	40.4	49.1	64.9	88.0	104.3
	19.9	27.2	27.9	31.9	39.2	43.6	47.1	43.8
	505,954	500,899	527,982	610,019	707,890	808,825	919,128	1,042,852
	340,344	311,047	303,978	327,370	329,028	310,444	327,845	377,324
	165,610	189,852	224,004	282,649	378,862	498,381	591,283	665,528
	67.3	62.1	57.6	53.7	46.5	38.4	35.7	36.2
	32.7	37.9	42.4	46.3	53.5	61.6	64.3	63.8
	463,200	456,490	482,516	561,419	657,466	758,783	870,789	993,988
	30,325	30,757	31,880	35,078	36,962	37,400	36,639	38,020
	12,429	13,652	13,586	13,522	13,462	12,642	11,700	10,844
	91.5	91.2	91.4	92.0	92.9	93.8	94.7	95.4
	6.0	6.1	6.0	5.8	5.2	4.6	4.0	3.6
	2.5	2.7	2.6	2.2	1.9	1.6	1.3	1.0
	127.9	57.7	116.3	165.0	153.7	195.6	270.9	333.6
	58,009	40,094	69,060	96,953	119,466	142,218	155,526	168,592
	18,740	40,319	34,087	12,151	15,710	23,619	39,488	26,838
	4.0	4.1	4.2	4.3	4.4	4.3	4.3	4.3
	97.0	96.5	95.1	91.4	93.4	95.2	97.0	95.5
	80.0	80.0	83.0	75.0	83.0	89.0	92.0	90.9
	150	175	155	155	176	202	218	256
	1,206,572	1,220,002	1,412,854	1,301,966	1,526,074	1,513,559	1,697,212	1,841,193
	1,038,074	1,588,089	2,147,476	2,751,885	4,181,478	5,258,106	6,259,515	7,355,459
	-	-	-	-	-	1,765,586	2,339,479	2,471,840
	2,027,188	2,593,995	2,950,500	2,609,800	3,049,080	3,400,963	3,650,319	3,646,732
	105,051	113,114	136,778	161,208	202,348	247,306	328,199	377,121
	-	-	-	-	-	-	118,079	157,123
	-	-	-	-	-	-	-	178,686
	-	-	-	-	-	1,332,746	4,532,769	5,443,086
	350,126	401,029	502,119	600,329	454,528	244,159	385,856	605,791
	-	-	-	-	1,326,463	1,644,409	2,172,252	2,467,465
	-	-	-	-	-	-	-	132,984
	-	-	-	-	-	-	393,097	633,573
	-	-	-	-	-	-	-	87,462
	-	-	-	-	-	95,830	571,863	611,013
	-	-	-	-	-	-	-	70,084
	4,727,011	5,916,229	7,149,727	7,425,188	10,739,971	15,502,664	22,448,640	26,079,612
	-	-	-	-	-	-	-	1,304,500
	11,088	16,914	24,503	25,642	33,582	35,398	40,320	48,645
	38,993	37,948	61,000	33,382	79,506	98,306	133,968	101,077
	60,036	66,361	93,551	55,357	97,174	124,537	136,690	62,919