

## Five-year Financial Summary

A summary of the results and of the assets and liabilities of the Group for the last five financial years is set out below:

	<b>2005</b> <i>HK\$'000</i>	2004 <i>HK\$'000</i> (Restated)	2003 <i>HK\$'000</i> (Restated)	2002 <i>HK\$'000</i> (Restated)	2001 <i>HK\$'000</i> (Restated)
<b>Results</b>					
Turnover	<b>3,332,765</b>	1,288,485	1,363,072	875,676	1,234,277
Operating profit/(loss)	<b>229,122</b>	252,239	118,441	73,737	(777,378)
Finance costs	<b>(26,555)</b>	(16,403)	(38,195)	(52,084)	(58,325)
Share of profits less losses of associated companies	<b>25,046</b>	9,135	9,243	5,543	(43,184)
Profit/(loss) before income tax	<b>227,613</b>	244,971	89,489	27,196	(878,887)
Income tax (expense)/credit	<b>(24,532)</b>	(10,551)	8,548	(2,179)	(2,014)
Profit/(loss) for the year	<b>203,081</b>	234,420	98,037	25,017	(880,901)
Attributable to:					
Equity holders of the Company	<b>181,746</b>	217,726	89,202	19,676	(863,008)
Minority interest	<b>21,335</b>	16,694	8,835	5,341	(17,893)
	<b>203,081</b>	234,420	98,037	25,017	(880,901)



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	2005 <i>HK\$'000</i>	2004 <i>HK\$'000</i>	2003 <i>HK\$'000</i>	2002 <i>HK\$'000</i>	2001 <i>HK\$'000</i>
<b>Assets and liabilities</b>					
Property, plant and equipment, Land use rights and investment properties	<b>530,912</b>	308,264	286,337	331,871	367,231
Construction in progress	<b>5,415</b>	203,008	202,381	84,892	44,891
Interests in associated companies	<b>85,116</b>	43,059	48,121	64,981	90,380
Inventories	<b>943,797</b>	224,518	170,620	208,155	250,340
Trade and other receivables	<b>274,019</b>	266,775	230,962	201,090	143,335
Cash, cash equivalents and pledged deposits	<b>987,745</b>	190,884	150,771	98,866	56,417
Alumina purchasing rights	<b>3,894,461</b>	–	–	–	–
Other assets	<b>803,044</b>	37,519	20,525	9,888	8,273
<b>Total assets</b>	<b><u>7,524,509</u></b>	<u>1,274,027</u>	<u>1,109,717</u>	<u>999,743</u>	<u>960,867</u>
Capital and reserves attributable to the Company's equity holders	<b>3,081,023</b>	422,005	(261,805)	(351,069)	(363,408)
Minority interest	<b>203,019</b>	178,963	165,157	158,007	155,902
<b>Total equity</b>	<b><u>3,284,042</u></b>	<u>600,968</u>	<u>(96,648)</u>	<u>(193,062)</u>	<u>(207,506)</u>
Bank loans	<b>1,151,318</b>	313,208	775,306	807,966	760,414
Trade and other payables and bills payable	<b>791,596</b>	311,036	291,327	240,399	200,295
Provision for sales contract obligations	<b>1,058,658</b>	–	–	–	–
Other liabilities	<b>1,238,895</b>	48,815	139,732	144,440	207,664
<b>Total liabilities</b>	<b><u>4,240,467</u></b>	<u>673,059</u>	<u>1,206,365</u>	<u>1,192,805</u>	<u>1,168,373</u>
<b>Total equity and liabilities</b>	<b><u>7,524,509</u></b>	<u>1,274,027</u>	<u>1,109,717</u>	<u>999,743</u>	<u>960,867</u>
<b>Net current assets/(liabilities)</b>	<b><u>91,860</u></b>	<u>156,719</u>	<u>(488,918)</u>	<u>(478,461)</u>	<u>(571,111)</u>
<b>Total assets less current liabilities</b>	<b><u>4,656,924</u></b>	<u>723,610</u>	<u>68,446</u>	<u>11,655</u>	<u>(60,336)</u>

All of the above are consolidated figures.

