

# FINANCIAL HIGHLIGHTS

## Consolidated Income Statement

For the year ended 31 December 2005

	2005 RMB'000	2004 RMB'000
<b>Turnover</b>	<b>662,243</b>	605,533
<b>Cost of sales</b>	<b>(583,646)</b>	(531,817)
<b>Gross profit</b>	<b>78,597</b>	73,716
Other revenue	21,519	16,493
Other net loss	(1,424)	(501)
Distribution costs	(30,340)	(31,980)
Administrative expenses	(18,483)	(14,612)
Other operating expenses	(761)	(1,399)
<b>Profit from operations</b>	<b>49,108</b>	41,717
Finance costs	(2,480)	(3,633)
<b>Profit before taxation</b>	<b>46,628</b>	38,084
Income tax expense	(5,440)	(5,942)
<b>Profit for the year</b>	<b>41,188</b>	32,142
<b>Attributable to:</b>		
Equity shareholders of the Company	40,903	28,651
Minority interests	285	3,491
<b>Profit for the year</b>	<b>41,188</b>	32,142
<b>Dividends payable to equity shareholders of the Company attributable to the year:</b>		
Interim dividend declared during the year	—	20,356
Special dividend declared after the balance sheet date	—	50,057
Final dividend proposed after the balance sheet date	16,224	—
	<b>16,224</b>	70,413
<b>Basic earnings per share (RMB)</b>	<b>0.26</b>	0.19