

# FINANCIAL HIGHLIGHTS

## Selected Income Statement

	Year ended December 31			
	2005 RMB'000	2004 RMB'000	2003 RMB'000	(Pro forma) 2002 RMB'000
Turnover	4,788,792	3,824,029	3,062,255	2,725,782
Other revenues	12,919	23,488	11,720	4,600
Total operating expenses	(3,951,444)	(3,155,349)	(2,524,200)	(2,247,360)
Profit from operations	850,267	692,168	549,775	483,022
Financial income	50	34,499	31,459	4,954
Share of profits of jointly-controlled entities	106,617	79,445	38,663	28,384
Profit before tax	956,934	806,112	619,897	516,360
Tax	(135,938)	(104,385)	(153,991)	(161,974)
Net profit from ordinary activities attributable to shareholders	820,996	701,727	465,906	354,386
EPS (RMB cents)	20.55	17.56	11.66	12.84

## Selected Consolidated Balance Sheet

	As of December 31			
	2005 RMB'000	2004 RMB'000	2003 RMB'000	2002 RMB'000
Non-current assets	7,498,183	5,947,687	4,975,730	4,457,870
Current assets	2,165,779	3,193,133	3,255,325	3,499,662
Current liabilities	1,423,404	1,242,886	544,952	609,638
Total assets less current liabilities	8,240,558	7,897,934	7,686,103	7,347,894
Non-current liabilities	585,816	833,258	1,140,967	1,167,299
Capital and reserves	7,654,742	7,064,676	6,545,136	6,180,595

### Turnover

RMB million



### Net Profit

RMB million

