

CONSOLIDATED INCOME STATEMENT

Year ended 31 December 2005

	Notes	2005 RMB'000	2004 RMB'000
TURNOVER	5	4,788,792	3,824,029
Other revenues	5	12,919	23,488
Operating expenses			
Depreciation of property, plant and equipment		(755,676)	(666,971)
Employee compensation costs		(833,345)	(640,153)
Repair and maintenance costs		(285,166)	(226,733)
Consumption of supplies, materials, fuel, services and others		(1,437,233)	(1,125,938)
Subcontracting expenses		(259,563)	(104,132)
Operating lease expenses		(213,436)	(186,828)
Other operating expenses		(105,288)	(166,549)
Other selling, general and administrative expenses		(61,737)	(38,045)
Total operating expenses		(3,951,444)	(3,155,349)
PROFIT FROM OPERATIONS	6	850,267	692,168
Financial income			
Exchange gains/(losses), net		(16,802)	199
Interest expenses		(104)	-
Interest income		16,956	34,300
Total financial income		50	34,499
Share of profits of jointly-controlled entities		106,617	79,445
PROFIT BEFORE TAX		956,934	806,112
Tax	10	(135,938)	(104,385)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	820,996	701,727
DIVIDENDS			
Special interim dividend	12	55,535	91,493
Proposed final dividend	12	164,208	175,395
		219,743	266,888
BASIC AND DILUTED EARNINGS PER SHARE	13	20.55Cents	17.56Cents