## **Key Financial Highlights**

|  | 2005<br>HK\$'000             | 2004<br>HK\$'000<br>(As restated) | Change       |
|--|------------------------------|-----------------------------------|--------------|
| Turnover   | 55,617,374                   | 47,170,601                        | +18%         |
| Total Margin   | 5,925,325                    | 4,546,069                         | +30%         |
| As percentage of Turnover  | 10.65%                       | 9.64%                             |              |
| Operating Profit   | 1,884,600                    | 1,556,036                         | +21%         |
| As percentage of Turnover  | 3.39%                        | 3.30%                             |              |
| Profit attributable to shareholders of the Company                       | 1,790,279                    | 1,491,223                         | +20%         |
| As percentage of Turnover  | 3.22%                        | 3.16%                             |              |
| Earnings per Share   | 61.2 HK cents                | 51.2 HK cents                     | +20%         |
| Dividend per Share   | 05 5 1116                    | 00 1117                           | 100          |
| - Final  | 35.5 HK cents<br>50 HK cents | 30 HK cents<br>42 HK cents        | +18%<br>+19% |
| <ul><li>Full year (Excluding Special Dividend)</li><li>Special</li></ul> | -                            | 25 HK cents                       | T19 /        |
| Shareholders' Funds  | 4,656,859                    | 4,741,824                         |              |
| Net Assets per Share   | HK\$1.59                     | HK\$1.63                          |              |



