

# Financial Highlights

## COMPARISON OF KEY FINANCIAL FIGURES

### RESULTS

	For the year ended 31 December				
	(RMB'000)				
	2001	2002	2003	2004	2005
Turnover	2,353,637	4,380,923	6,560,470	11,088,224	<b>13,584,389</b>
Gross Profit	346,151	651,656	1,210,313	1,857,177	<b>2,244,130</b>
Gross Profit Margin (%)	14.7	14.9	18.4	16.8	<b>16.5</b>
Profit from Operating Activities	292,423	562,564	1,011,239	1,537,267	<b>1,855,951</b>
Profit before Income Tax	246,414	461,058	853,442	1,246,884	<b>1,435,784</b>
Net Profit Attributable to					
Shareholders of the Company	154,040	288,240	541,672	825,535	<b>1,242,473</b>
Net Profit Margin (%)	6.5	6.6	8.3	7.5	<b>9.1</b>
Basic Earnings per Share (RMB)	0.76	1.01	0.89	0.97	<b>1.35</b>

### ASSETS AND LIABILITIES

	As at 31 December				
	(RMB'000)				
	2001	2002	2003	2004	2005
Total Assets	2,632,421	5,538,972	11,339,925	16,388,835	<b>24,704,766</b>
Net Assets	602,716	1,545,297	4,598,141	6,069,850	<b>9,827,008</b>
Total Liabilities	2,007,308	3,939,219	6,682,539	10,228,695	<b>14,783,418</b>
Return on Equity (%)	29.3	26.8	17.6	15.5	<b>15.6</b>
Current Ratio (Times)	0.8	1.1	1.3	1.0	<b>1.0</b>
Accounts Receivable Turnover (Days)	39	21	28	20	<b>15</b>
Inventory Turnover (Days)	64	73	142	106	<b>117</b>
Accounts Payable Turnover (Days)	37	36	69	44	<b>60</b>