

CONSOLIDATED BALANCE SHEET

SUPPLEMENTARY FINANCIAL INFORMATION PROVIDED BY THE MANAGEMENT

	As at December 31				
	2001 RMB'000 Restated	2002 RMB'000 Restated	2003 RMB'000 Restated	2004 RMB'000 Restated	2005 RMB'000
ASSETS					
Non-current assets					
Property, plant and equipment, net	403,997	340,632	545,354	475,118	728,325
Intangible assets, net	14,238	9,098	11,093	15,117	13,232
Investments in associated companies	12,391	23,646	36,327	42,424	53,854
Other long-term investment	100,000	100,000	100,000	100,000	100,000
Other long-term assets	8,465	5,746	4,901	16,142	20,906
	539,091	479,122	697,675	648,861	916,317
Current assets					
Inventories	2,767	2,018	2,635	4,098	3,390
Accounts receivable, net	14,837	4,447	18,352	38,170	61,516
Due from associated companies	598	377	65	—	1,227
Due from related parties, net	168,536	135,371	83,619	112,811	272,991
Prepayments and other current assets	15,356	30,826	32,005	82,979	48,072
Short-term investments	—	2,195	1,920	1,749	—
Short-term bank deposits	516,186	539,491	505,000	625,378	1,947,277
Cash and cash equivalents	1,636,818	1,893,422	2,034,952	2,236,843	856,811
	2,355,098	2,608,147	2,678,548	3,102,028	3,191,284
Total assets	2,894,189	3,087,269	3,376,223	3,750,889	4,107,601
EQUITY					
Capital and reserves attributable to equity holders of the Company					
Share capital	888,158	888,158	888,158	888,158	888,158
Reserves	1,295,014	1,453,674	1,584,817	1,719,540	1,911,454
Retained earnings					
– Proposed final dividend	163,421	170,526	90,592	177,632	204,276
– Others	169,624	293,665	314,471	451,297	584,304
	2,516,217	2,806,023	2,878,038	3,236,627	3,588,192
Minority interests	30,613	37,600	40,305	49,456	61,296
Total equity	2,546,830	2,843,623	2,918,343	3,286,083	3,649,488
LIABILITIES					
Current liabilities					
Accounts payable and accrued liabilities	167,092	193,044	366,061	404,477	326,461
Due to related parties	38,447	22,906	64,922	27,048	93,981
Dividends payable	124,051	14,342	—	—	—
Taxes payable	14,375	13,140	24,846	30,138	35,698
Deferred revenue	3,394	214	2,051	3,143	1,973
	347,359	243,646	457,880	464,806	458,113
Total equity and liabilities	2,894,189	3,087,269	3,376,223	3,750,889	4,107,601
Net current assets	2,007,739	2,364,501	2,220,668	2,637,222	2,733,171
Total assets less current liabilities	2,546,830	2,843,623	2,918,343	3,286,083	3,649,488

CONSOLIDATED INCOME STATEMENT

SUPPLEMENTARY FINANCIAL INFORMATION PROVIDED BY THE MANAGEMENT

	Year ended December 31				
	2001	2002	2003	2004	2005
	RMB'000 Restated	RMB'000 Restated	RMB'000 Restated	RMB'000 Restated	RMB'000
Revenues					
Aviation information technology services	663,426	767,478	663,932	1,025,725	1,238,003
Data network and others	167,375	209,964	229,686	257,125	258,781
Total revenues	830,801	977,442	893,618	1,282,850	1,496,784
Business taxes and other surcharges	(29,652)	(32,604)	(32,005)	(42,277)	(49,764)
Net revenues	801,149	944,838	861,613	1,240,573	1,447,020
Operating expenses					
Depreciation and amortisation	(109,658)	(137,373)	(149,166)	(166,741)	(182,015)
Network usage	(48,640)	(49,823)	(58,792)	(70,671)	(59,982)
Personnel	(72,019)	(99,595)	(147,783)	(133,829)	(157,748)
Operating lease rentals	(35,278)	(37,109)	(42,870)	(49,406)	(61,878)
Technical support and maintenance fees	(40,701)	(45,735)	(44,650)	(40,456)	(68,138)
Commission and promotion expenses	(44,207)	(75,397)	(74,537)	(155,702)	(148,004)
Other operating expenses	(84,216)	(93,838)	(119,492)	(170,624)	(225,392)
Total operating expenses	(434,719)	(538,870)	(637,290)	(787,429)	(903,157)
Operating profit	366,430	405,968	224,323	453,144	543,863
Financial income, net	41,956	42,635	34,569	37,558	38,441
Share of results of associated companies	7,289	14,255	11,445	10,934	11,312
Other income/(expenses), net	(4,102)	(2,998)	2,008	(2,038)	1,141
Profit before taxation	411,573	459,860	272,345	499,598	594,757
Taxation	(3,189)	(3,149)	(23,092)	(40,188)	(51,063)
Profit after taxation	408,384	456,711	249,253	459,410	543,694
Attributable to:					
Equity holders of the Company	407,901	453,227	242,541	449,181	529,647
Minority interests	483	3,484	6,712	10,229	14,047
	408,384	456,711	249,253	459,410	543,694
Earnings per share for profit attributable to the equity holders of the Company,					
Basic and diluted (RMB)	0.48	0.51	0.27	0.51	0.60
Dividends	163,421	170,526	90,592	177,632	204,276

Note: Certain prior year figures have been reclassified to better present the financial position of the Group.