

Five Year Financial Summary

Results

	2005 HK\$'000	2004 HK\$'000 (Restated)*	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000
Turnover	625,421	614,022	493,100	450,620	403,474
Operating profit	45,601	50,096	24,197	28,329	38,401
Finance costs	(444)	(1,395)	–	(2)	(2)
Share of profits less losses of jointly controlled entities	51,728	41,811	59,214	50,829	27,215
Profit before income tax	96,885	90,512	83,411	79,156	65,614
Income tax expense	(6,987)	(7,441)	(15,342)	(15,439)	(10,403)
Profit for the year	89,898	83,071	68,069	63,717	55,211
Attributable to:					
Equity holders of the Company	90,072	83,117	68,069	63,717	55,211
Minority interests	(174)	(46)	–	–	–
	89,898	83,071	68,069	63,717	55,211
Basic earnings per share (HK cents)	12.0	11.1	9.1	8.5	7.4
Dividends (HK\$'000)	37,500	22,500	37,500	37,500	30,000
Dividend per share (HK cents)	5	3	5	5	4
Assets and liabilities					
Non-current assets	818,791	799,909	694,594	556,522	521,275
Current assets	482,656	424,010	422,165	511,829	508,722
Total assets	1,301,447	1,223,919	1,116,759	1,068,351	1,029,997
Current liabilities	184,187	205,746	160,151	146,673	142,486
Non-current liabilities	4,494	3,554	2,003	1,468	463
Total liabilities	188,681	209,300	162,154	148,141	142,949
Total equity	1,112,766	1,014,619	954,605	920,210	887,048

* 2004 figures have been restated following the adoption of new/revised Hong Kong Financial Reporting Standards implemented in 2005. There is no restatement for figures prior to 2004.