

# Five Year Summary

(Expressed in Hong Kong dollars)

	2001 (restated) \$'000 (note 2)	2002 (restated) \$'000 (note 3)	2003 (restated) \$'000 (note 4)	2004 (restated) \$'000	2005 \$'000 (note 1)
<b>Results</b>					
Turnover	5,951,937	6,252,095	7,701,688	8,448,877	<b>12,150,603</b>
Profit from operations	208,470	238,010	238,951	261,721	<b>223,757</b>
Finance costs	(6,785)	(6,866)	(18,193)	(20,170)	<b>(20,601)</b>
Profit before taxation	201,685	231,144	220,758	241,551	<b>203,156</b>
Taxation	9,669	(20,008)	(21,878)	(27,661)	<b>(23,774)</b>
<b>Profit for the year</b>	<b>192,016</b>	<b>211,136</b>	<b>198,880</b>	<b>213,890</b>	<b>179,382</b>
<b>Attributable to:</b>					
Equity shareholders of the company	134,644	148,491	138,591	154,083	<b>135,578</b>
Minority interests	57,372	62,645	60,289	59,807	<b>43,804</b>
<b>Profit for the year</b>	<b>192,016</b>	<b>211,136</b>	<b>198,880</b>	<b>213,890</b>	<b>179,382</b>
<b>Assets and liabilities</b>					
Fixed assets	1,345,662	1,408,894	1,456,359	1,573,055	<b>1,594,260</b>
Intangible assets	13,146	54,311	68,263	84,750	<b>80,077</b>
Net current assets	253,837	310,810	389,736	274,669	<b>461,501</b>
Total assets less current liabilities	1,612,645	1,774,015	1,914,358	1,932,474	<b>2,135,838</b>
Non-current liabilities	(171,723)	(169,854)	(169,854)	–	<b>(11,361)</b>
	<b>1,440,922</b>	<b>1,604,161</b>	<b>1,744,504</b>	<b>1,932,474</b>	<b>2,124,477</b>
Share capital	103,683	103,683	103,683	103,683	<b>103,683</b>
Reserves	1,057,886	1,176,718	1,284,412	1,407,004	<b>1,551,519</b>
<b>Total equity attributable to equity shareholders of the company</b>	<b>1,161,569</b>	<b>1,280,401</b>	<b>1,388,095</b>	<b>1,510,687</b>	<b>1,655,202</b>
Minority interests	279,353	323,760	356,409	421,787	<b>469,275</b>
	<b>1,440,922</b>	<b>1,604,161</b>	<b>1,744,504</b>	<b>1,932,474</b>	<b>2,124,477</b>
<b>Earnings per Share</b>					
Basic (HK cents)	14.85	14.32	13.37	14.86	<b>13.08</b>

## Five Year Summary (Continued)

*(Expressed in Hong Kong dollars)*

Notes:

- (1) The HKICPA has issued a number of new and revised HKFRSs that are effective or available for early adoption for accounting periods beginning on or after 1 January 2005. Information on the changes in accounting policies resulting from initial application of these new and revised HKFRSs is provided in note 2 to the financial statements. Figures for 2004 and 2005 have been adjusted for these new and revised policies in accordance with the transitional provisions and as disclosed in note 2.
- (2) Prior to 2001 positive or negative goodwill was taken directly to reserves at the time it arose and was not recognised in profit or loss until disposal or impairment of the acquired business. Pursuant to the transitional provision set out in Hong Kong Statement of Standard Accounting Practice No. 30 "Business Combinations", the change in accounting policy for goodwill in 2001 was applied to the figures for 2001 and onwards and no adjustments were made in respect of goodwill which arose previously, whether or not the acquired business was still held.
- (3) Pursuant to the revised (December 2001) Hong Kong Statement of Standard Accounting Practice No. 11 "Foreign currency translation", the group changed its accounting policy for translation of the results of foreign enterprises in 2002. Figures for 2001 have not been adjusted for comparison purposes as the effect of this change in accounting policy is not material.
- (4) Hong Kong Statement of Standard Accounting Practice No. 12 (revised) "Income taxes" was first effective for accounting periods beginning on or after 1 January 2003. In order to comply with this revised statement, the group adopted a new accounting policy for deferred tax in 2003.