

OPERATION HIGHLIGHTS

Year ended 31 December 2005

RETAIL OPERATION HIGHLIGHTS

	12 months ended			9 months	12 months
	31.12.2005	31.12.2004	31.12.2003	ended 31.12.2002	ended 31.3.2002
Net sales for the					
year/period (HK\$'000)	2,492,489	2,277,659	1,836,446	1,252,698	1,532,257
Mainland China	1,716,268	1,477,645	1,251,322	840,610	1,016,435
Australia & New Zealand	776,221	800,014	585,124	412,088	515,822
Retail floor area of directly					
managed shops (sq.ft.)	826,783	729,153	652,448	639,919	671,327
Mainland China	615,065	522,709	456,067	452,895	459,332
Australia & New Zealand	211,718	206,444	196,381	187,024	211,995
Number of sales persons	6,800	6,440	5,806	5,098	5,121
Mainland China	5,527	5,167	4,647	4,036	4,160
Australia & New Zealand	1,273	1,273	1,159	1,062	961
Number of employees	8,187	7,819	7,084	6,212	6,191
Mainland China	6,794	6,417	5,795	5,032	5,114
Australia & New Zealand	1,393	1,402	1,289	1,180	1,077
Number of directly					
managed shops	779	744	687	648	667
Mainland China	595	565	510	481	476
Australia & New Zealand	184	179	177	167	191
Number of franchised shops	573	423	269	158	57
Mainland China	567	417	263	152	51
Australia & New Zealand	6	6	6	6	6
Total number of retail shops	1,352	1,167	956	806	724
Mainland China	1,162	982	773	633	527
Australia & New Zealand	190	185	183	173	197

GLORIOUS SUN ENTERPRISES LIMITED

ANNUAL REPORT 2005

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GARMENT MANUFACTURING HIGHLIGHTS

	12 months ended			9 months ended	12 months ended
	31.12.2005	31.12.2004	31.12.2003	31.12.2002	31.3.2002
Sales for the year/period (including sales to retail operation) (HK\$'000)	1,619,295	1,709,528	1,797,968	1,395,792	1,730,587
Monthly capacity at year/period ended (dozens)	409,000	437,000	431,000	377,000	346,000
Production floor area (sq.ft.)	2,279,000	2,172,000	2,161,000	2,053,000	2,059,000
Number of workers	21,600	22,200	23,500	21,700	21,400
Percentage of sales to:					
Group	32.94%	32.12%	26.04%	24.80%	29.07%
Third parties	67.06%	67.88%	73.96%	75.20%	70.93%
USA	54.04%	55.79%	57.79%	60.69%	62.71%
Canada	4.56%	4.89%	4.35%	3.46%	2.60%
Others	8.46%	7.20%	11.82%	11.05%	5.62%