

## Five Year Financial Summary

A summary of the financial results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from financial statements and reclassified as appropriate, is set out below.

RESULTS	2005 HK\$'000	Year ended 31 December			
		2004 HK\$'000 (Restated)	2003 HK\$'000 (Restated)	2002 HK\$'000 (Restated)	2001 HK\$'000 (Restated)
REVENUE	<b>4,940,474</b>	5,893,839	3,751,640	2,794,422	2,333,026
Cost of sales	<b>(4,292,093)</b>	(5,277,340)	(3,229,896)	(2,350,569)	(1,997,811)
Gross profit	<b>648,381</b>	616,499	521,744	443,853	335,215
Other income and gains, net	<b>16,355</b>	17,698	9,165	10,094	34,537
Selling and distribution costs	<b>(460,826)</b>	(332,460)	(246,706)	(300,394)	(220,003)
Administrative expenses	<b>(222,463)</b>	(123,909)	(115,807)	(94,075)	(89,266)
Other expenses	<b>(40,250)</b>	(30)	(6,324)	(896)	-
Finance costs	<b>(20,232)</b>	(12,152)	(19,852)	(13,158)	(7,256)
Impairment of goodwill	<b>(321,947)</b>	-	-	-	-
PROFIT/(LOSS) BEFORE TAX	<b>(400,982)</b>	165,646	142,220	45,424	53,227
Tax	<b>(16,855)</b>	(17,018)	(31,453)	(10,227)	(9,711)
PROFIT/(LOSS) FOR THE YEAR	<b>(417,837)</b>	148,628	110,767	35,197	43,516
Attributable to:					
Equity holders of the parent	<b>(432,964)</b>	119,479	107,595	27,365	26,852
Minority interests	<b>15,127</b>	29,149	3,172	7,832	16,664
	<b>(417,837)</b>	148,628	110,767	35,197	43,516

## ASSETS, LIABILITIES AND MINORITY INTERESTS

Total assets	<b>2,498,768</b>	2,196,067	2,154,945	1,782,565	1,432,815
Total liabilities	<b>(1,794,657)</b>	(1,506,512)	(1,599,838)	(1,256,360)	(899,763)
Minority interests	<b>(71,341)</b>	(180,376)	(156,899)	(163,259)	(151,263)
	<b>632,770</b>	509,179	398,208	362,946	381,789