

Five Years Financial Summary (Note)

(Expressed in Hong Kong dollars)

	2001	2002	2003	2004	2005
	\$'000	\$'000	\$'000	\$'000	\$'000
Results					
Turnover	789,335	732,442	716,489	740,724	824,038
Profit/(loss) from operations	86,184	133,469	19,140	(47,032)	(806,803)
Finance costs	(47,075)	(34,642)	(26,436)	(20,892)	(18,555)
Profit/(loss) before taxation	39,109	98,827	(7,296)	(67,924)	(825,358)
Income tax	(13,943)	(27,524)	(5,381)	7,453	18,195
Profit/(loss) for the year	25,166	71,303	(12,677)	(60,471)	(807,163)
Attributable to:					
Equity shareholders of the Company	12,875	49,583	(17,571)	(55,857)	(762,579)
Minority interests	12,291	21,720	4,894	(4,614)	(44,584)
Profit/(loss) for the year	25,166	71,303	(12,677)	(60,471)	(807,163)
Assets and liabilities					
Property, plant and equipment	1,327,060	1,244,751	1,310,434	1,217,978	1,041,826
Interests in leasehold land held for own use					
under operating lease	42,479	40,480	38,481	36,482	31,821
Components for planned maintenance	–	163,329	–	–	–
Prepayment for planned maintenance	45,301	–	–	–	6,485
Goodwill	673,183	641,561	609,940	578,319	–
Deferred tax assets	–	4,492	5,215	12,856	31,725
Net current (liabilities)/assets	(12,281)	(48,952)	44,404	22,414	94,786
Total assets less current liabilities	2,075,742	2,045,661	2,008,474	1,868,049	1,206,643
Bank loans	–	–	(28,074)	(78,607)	(100,000)
Other loans	(423,553)	(334,604)	(311,534)	(195,357)	(296,984)
Net assets	1,652,189	1,711,057	1,668,866	1,594,085	809,659

Five Years Financial Summary (Note) (Continued)

(Expressed in Hong Kong dollars)

	2001	2002	2003	2004	2005
	\$'000	\$'000	\$'000	\$'000	\$'000
Capital and reserves					
Share capital	82,902	82,902	82,902	83,015	83,015
Reserves	1,372,892	1,410,040	1,377,547	1,309,520	567,670
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Total equity attributable to equity shareholders of the Company	1,455,794	1,492,942	1,460,449	1,392,535	650,685
Minority interests	196,395	218,115	208,417	201,550	158,974
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Total equity	1,652,189	1,711,057	1,668,866	1,594,085	809,659
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Earnings/(loss) per share					
Basic	1.55 cents	5.98 cents	(2.12) cents	(6.73) cents	(91.86) cents
Diluted	N/A	N/A	N/A	N/A	N/A

Note to the five years summary

The HKICPA has issued a number of new and revised HKFRS that are effective or available for early adoption for accounting periods beginning on or after 1 January 2005. Information on the changes in accounting policies resulting from initial application of these new and revised HKFRSs is provided in note 2 to the accounts. Figures for 2004 and 2005 have been adjusted for these new and revised policies in accordance with the transitional provisions and as disclosed in note 2. Earlier years have only been restated to the extent that the new accounting policies are adopted retrospectively as disclosed in note 2.