

Financial Summary

	Year ended 31st December,				
	2001	2002	2003	2004	2005
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
Toll revenue	70,137	66,298	70,961	93,188	102,392
Operating costs	(32,813)	(34,395)	(37,904)	(51,416)	(50,517)
Compensation income	4,552	—	—	—	—
Other income	1,019	477	440	362	564
Administrative expenses	(6,170)	(12,256)	(13,537)	(16,654)	(17,134)
Interest expense	(9,737)	(4,297)	(3,090)	(2,580)	(3,399)
Profit before tax	26,988	15,827	16,870	22,900	31,906
Income tax expense	(2,461)	(3,391)	(3,165)	(4,790)	(6,224)
Profit for the year	24,527	12,436	13,705	18,110	25,682
Attributable to:					
Equity holder of the parent	21,792	9,975	11,603	13,805	19,464
Minority interest	2,735	2,461	2,102	4,305	6,218
	24,527	12,436	13,705	18,110	25,682
	As at 31st December,				
	2001	2002	2003	2004	2005
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
ASSETS AND LIABILITIES					
Total assets	496,678	484,069	489,450	498,189	493,638
Total liabilities	130,947	110,550	107,419	102,778	66,958
	365,731	373,519	382,031	395,411	426,680
Equity attributable to equity holders					
of the parent	277,240	284,344	291,747	301,352	325,466
Minority interests	88,491	89,175	90,284	94,059	101,214
	365,731	373,519	382,031	395,411	426,680

Note: The application of new HKFRSs issued by the HKICPA that are effective for accounting periods beginning on or after 1st January, 2005 did not result in material changes to the Group's results for the four years ended 31st December, 2004, and the summary of assets and liabilities for the Group as at 31st December, 2001, 31st December, 2002, 31st December, 2003 and 31st December, 2004.