

Summary of Operating Data

Including entire Air China Cargo Co., Ltd. ("Air China Cargo") but excluding Air Macau Company Limited ("Air Macau")

	2005	2004	Change (%)
Traffic			
RPK (in millions)	52,404.8	46,644.5	12.3
International	21,773.7	19,627.9	10.9
Domestic	28,884.1	25,487.2	13.3
Hong Kong and Macau	1,747.0	1,529.5	14.2
RFTK (in millions)	2,759.6	2,581.7	6.9
International	2,062.8	1,976.4	4.4
Domestic	636.6	544.1	17.0
Hong Kong and Macau	60.2	61.2	(1.6)
Passengers carried (in thousands)	27,694.7	24,500.0	13.0
International	4,651.0	4,219.0	10.2
Domestic	22,162.1	19,521.7	13.5
Hong Kong and Macau	881.7	759.2	16.1
Cargo and mail (tonnes)	732,995.1	665,252.7	10.2
Kilometres flown (in millions)	388.2	338.7	14.6
Block hours (in thousands)	597.5	510.2	17.1
Number of flights	217,863	183,693	18.6
International	31,031	28,366	9.4
Domestic	178,414	148,751	19.9
Hong Kong and Macau	8,418	6,576	28.0
RTK (in millions)	7,440.0	6,751.4	10.2
Capacity			
ASK (in millions)	70,661.5	64,894.0	8.9
International	29,582.1	27,896.8	6.0
Domestic	38,385.7	34,626.6	10.9
Hong Kong and Macau	2,693.6	2,370.6	13.6
AFTK (in millions)	5,062.6	4,843.0	4.5
International	3,590.9	3,481.7	3.1
Domestic	1,347.9	1,253.2	7.6
Hong Kong and Macau	123.7	108.1	14.4
ATK (in millions)	11,422.1	10,683.5	6.9
Load factor			
Passenger load factor (RPK/ASK)	74.2%	71.9%	2.3 ppt
International	73.6%	70.4%	3.2 ppt
Domestic	75.2%	73.6%	1.6 ppt
Hong Kong and Macau	64.9%	64.5%	0.4 ppt
Cargo and mail load factor (RFTK/AFTK)	54.5%	53.3%	1.2 ppt
International	57.4%	56.8%	0.6 ppt
Domestic	47.2%	43.4%	3.8 ppt
Hong Kong and Macau	48.7%	56.6%	(7.9) ppt

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Yield			
Yield per RPK (RMB)	0.57	0.56	1.8
International	0.54	0.51	5.9
Domestic	0.59	0.60	(1.7)
Hong Kong and Macau	0.66	0.67	(1.5)
Yield per RFTK (RMB)	2.03	1.99	2.0
International	2.16	2.10	2.9
Domestic	1.40	1.39	0.7
Hong Kong and Macau	4.27	3.62	18.0
Fleet			
Total aircraft in service at period end	176	151	16.6
Daily utilization (block hours per day per aircraft)	10.4	10.2	2.0
Unit cost			
Operating expenses per ASK (RMB)	0.45	0.42	7.1
Operating expenses per ATK (RMB)	2.78	2.54	9.4