

Financial Highlights

	2005 RMB'000	2004 RMB'000	Change
Turnover	39,165,710	32,188,669	21.7%
Operating profit	7,054,873	5,045,716	39.8%
Profit before income tax	7,450,250	5,243,300	42.1%
Profit attributable to equity holders of the Company	5,450,805	4,157,960	31.1%
Basic earnings per share (RMB)	1.06171	1.01414	4.7%
Final dividend per share (RMB)	0.13	N/A	N/A
Dividend payout ratio	29.8%	N/A	N/A
Total assets	51,675,654	44,249,567	16.8%
Total liabilities	25,730,562	30,847,045	-16.6%
Minority interests	7,508,740	5,953,318	26.1%
Equity attributable to the equity holders of the Company	18,436,352	7,449,204	147.5%
Net debt to equity ratio	32.9%	96.6%	N/A
Gross profit margin	21.9%	20.0%	N/A