

Five-Year Financial Summary

The following table summarizes the consolidated results, assets and liabilities of the Group for the five years ended 31 December:

	2005 US\$'000	2004 US\$'000 (Restated)	2003 US\$'000	2002 US\$'000	2001 US\$'000
Results					
Revenue	821,530	584,876	591,814	466,050	457,783
Core operating profit	15,952	12,688	7,769	4,893	4,744
Other gains/(expenses)	3,011	633	5,328	678	14,374
Operating profit	18,963	13,321	13,097	5,571	19,118
Finance costs, net	(856)	(687)	(1,335)	(2,054)	(3,376)
Share of profit of associated companies and jointly controlled entity	–	25	290	660	272
Profit before taxation	18,107	12,659	12,052	4,177	16,014
Taxation	(3,828)	(1,096)	(2,908)	(753)	(6,159)
Minority interest	(946)	(923)	(776)	(449)	(32)
Profit attributable to shareholders	13,333	10,640	8,368	2,975	9,823
Total assets	373,302	313,837	321,743	397,447	330,937
Total liabilities	(280,980)	(232,741)	(253,845)	(330,843)	(250,405)
Total assets less liabilities	92,322	81,096	67,898	66,604	80,532

Notes

- The Company was incorporated on 25 September 2003 in Bermuda and became the holding company of the Group with effect from 20 November 2004 upon completion of the Reorganization as set out in the Company's prospectus dated 24 November 2004.*
- The results of the Group for the years ended 31 December 2001 and 2002 and the balance sheets of the Group as at 31 December 2001 and 2002 have been prepared using merger accounting and extracted from the Company's prospectus dated 24 November 2004.*
- Prior year adjustments have not been made for the results extracted for the three years ended 31 December 2003, 2002 and 2001 following the adoption of new/revised HKFRS effective from 1 January 2005, as management considers not practicable to do so.*