

# Income Statements 利潤表

截至 2005 年 12 月 31 日止年度 (根據中國會計規則編製)

For the year ended 31 December 2005 (Prepared in accordance with PRC Accounting Regulations)

		合併 Group		公司 Company		
		2005 年度	2004 年度	2005 年度	2004 年度	
		Notes	2005	2004	2005	2004
		附註	人民幣千元	人民幣千元	人民幣千元	人民幣千元
			Rmb'000	Rmb'000	Rmb'000	Rmb'000
<b>主營業務收入</b>	<b>Income from principal operations</b>	26	611,835	755,148	571,291	730,286
減：主營業務成本	Less: Cost for principal operations	26	(186,494)	(148,558)	(149,889)	(132,457)
主營業務税金 及附加	Business tax and surcharges	27	(31,340)	(41,411)	(31,421)	(40,189)
<b>主營業務利潤</b>	<b>Profit from principal operations</b>		394,001	565,179	389,981	557,640
加：其它業務利潤	Add: Profit from other operations	28	7,570	3,058	8,568	973
減：銷售費用	Less: Selling expense		(675)	—	—	—
管理費用	Administrative expenses		(55,627)	(53,625)	(45,522)	(43,391)
財務費用 - 淨額	Financial expense - net	29	(79,301)	(27,269)	(75,935)	(27,262)
<b>營業利潤</b>	<b>Operating profit</b>		265,968	487,343	277,092	487,960
減：投資損失	Less: Investment loss	30	—	—	(9,634)	(700)
加：補貼收入	Add: Subsidy income		1,000	—	—	—
營業外收入	Non-operating income		570	113	570	113
減：營業外支出	Less: Non-operating expenses		(872)	(4,645)	(873)	(4,645)
<b>利潤總額</b>	<b>Total profit</b>		266,666	482,811	267,155	482,728
減：所得稅	Less: Income tax	2(t)	(92,648)	(160,416)	(91,340)	(159,531)
加：少數股東損益	Add: Minority interests		1,839	802	—	—
<b>淨利潤</b>	<b>Net profit</b>	25	175,857	323,197	175,815	323,197

後附會計報表附註為本會計報表的組成部分。

The accompanying notes form an integral part of these financial statements.

馬白玉

顧啟峰

陳銀杏

Ma Baiyu

Gu Qifeng

Chen Yinxing

公司負責人

主管會計工作  
的負責人

會計機構負責人

Company Representative

Person in charge of  
accounting function

Person in charge of  
accounting department