

## FINANCIAL YEAR SUMMARY

31 December 2005

(Expressed in Renminbi unless otherwise stated)

	2001 RMB'000	2002 RMB'000	2003 RMB'000 (Restated)	2004 RMB'000 (Restated)	2005 RMB'000
<b>Results</b>					
Turnover	274,328	336,816	378,378	434,122	432,652
Profit from operations	104,901	126,050	163,368	168,905	163,076
Finance costs	(3,251)	(802)	(15,061)	(6,890)	(7,304)
Profit from ordinary activities before taxation	101,650	125,248	148,307	162,015	155,772
Taxation	(14,574)	(16,550)	(39,388)	(42,162)	(42,311)
Profit attributable to equityholders	87,076	108,698	108,919	119,853	113,461
	2001 RMB'000 (Restated)	2002 RMB'000 (Restated)	2003 RMB'000 (Restated)	2004 RMB'000 (Restated)	2005 RMB'000
<b>Assets and liabilities</b>					
Property, plant and equipment	60,832	107,107	126,522	171,406	151,951
Deposits for acquisition of property, plant and equipment	—	5,300	—	—	—
Deferred tax assets	—	—	—	45	912
Leasehold land and rental prepayments	13,885	24,460	37,968	17,837	17,260
Net current assets	66,151	244,041	397,927	472,702	546,945
Total assets less current liabilities	140,868	380,908	562,417	661,990	717,068
Non-current liabilities	(7,000)	—	(81,491)	(30,210)	—
	133,868	380,908	480,926	631,780	717,068
Paid-in capital	8	42,400	43,485	48,679	48,679
Reserves	133,860	338,508	437,441	583,101	668,389
	133,868	380,908	480,926	631,780	717,068
Earnings per share					
— Basic earnings per share	RMB14.5 cents	RMB14.0 cents	RMB13.3 cents	RMB13.3 cents	RMB12.4 cents
— Diluted	N/A	N/A	RMB13.2 cents	RMB12.8 cents	RMB11.9 cents

**Notes:**

1. The results of the Group for each of the two years ended 31 December 2001 have been prepared on a proforma combined basis as if the Group structure immediately after the Group's reorganisation had been in existence throughout those years.
2. The Company was incorporated in Bermuda on 27 July 2001 and became the holding company of the companies now comprising the Group as a result of the Group's reorganisation which was completed on 17 January 2002.
3. The HKICPA has issued a number of new and revised HKFRSs that are effective or available for early adoption for accounting periods beginning on or after 1 January 2005. Information on the changes in accounting policies resulting from initial application of these new and revised HKFRSs is provided in note 2 to the financial statements. Figures for the above years have been adjusted for these new and revised policies in accordance with the transitional provisions and as disclosed in note 2.