

## FOUR-YEAR FINANCIAL SUMMARY

A summary of the results and of the assets, liabilities and minority interests of the Group for the last four financial years, as extracted from the published audited financial statements and reclassified as appropriate, is set out below.

	Year ended 31 December			
	2005 RMB'000	2004 RMB'000	2003 RMB'000	2002 RMB'000
<b>RESULTS</b>				
REVENUE	<b>374,128</b>	298,971	243,944	180,696
Cost of sales	<b>(279,988)</b>	(222,949)	(178,288)	(137,617)
Gross profit	<b>94,140</b>	76,022	65,656	43,079
Other income and gains	<b>2,090</b>	1,112	265	50
Selling and distribution costs	<b>(10,746)</b>	(11,037)	(11,655)	(8,184)
Administrative expenses	<b>(24,651)</b>	(15,270)	(14,571)	(8,412)
Other expenses	<b>(82)</b>	(353)	(128)	(112)
Finance costs	<b>(4,925)</b>	(3,496)	(2,951)	(1,939)
Share of profits of an associate	—	509	236	57
Amortisation of goodwill on acquisition of an associate	—	(20)	(27)	(11)
PROFIT BEFORE TAX	<b>55,826</b>	47,467	36,825	24,528
Tax	<b>(6,334)</b>	(5,163)	(4,668)	(3,319)
PROFIT FOR THE YEAR	<b>49,492</b>	42,304	32,157	21,209
Attributable to:				
Equity holders of the parent	49,492	42,134	31,996	21,103
Minority interests	—	170	161	106
	<b>49,492</b>	42,304	32,157	21,209

## FOUR-YEAR FINANCIAL SUMMARY *(continued)*

	Year ended 31 December			
	2005 <i>RMB'000</i>	2004 <i>RMB'000</i>	2003 <i>RMB'000</i>	2002 <i>RMB'000</i>
<b>ASSETS, LIABILITIES AND MINORITY INTERESTS</b>				
TOTAL ASSETS	<b>360,135</b>	239,898	196,745	137,782
TOTAL LIABILITIES	<b>(158,096)</b>	(163,351)	(117,563)	(90,757)
MINORITY INTERESTS	—	—	(171)	(235)
	<b>202,039</b>	76,547	79,011	46,790

*Note:* The summary of the published results of the Group for each of the three years ended 31 December 2002, 2003, 2004 (the "Relevant Periods") was extracted from the Company's Prospectus. Such summary was prepared as if the current Group structure had been in existence throughout the Relevant Periods. The consolidated results of the Group for the year ended 31 December 2005 are those set out on page 26 of this annual report and the basis of consolidation is detailed in note 2.1 to the financial statements.