

FINANCIAL SUMMARY

	Year ended 31st December				2005 HK\$'000
	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000 (Restated)	
RESULTS					
Turnover	803,674	851,428	819,057	861,163	874,629
Cost of sales	(703,961)	(757,438)	(764,398)	(801,641)	(832,005)
Gross profit	99,713	93,990	54,659	59,522	42,624
Other operating income	13,717	11,841	9,196	9,744	5,562
Distribution cost	(3,079)	(2,153)	(1,931)	(935)	(720)
Administrative expenses	(38,836)	(44,415)	(36,874)	(27,128)	(25,555)
Profit from operations	71,515	59,263	25,050	41,203	21,911
Finance charges	(11,336)	(11,630)	(11,372)	(10,743)	(10,271)
Profit from ordinary activities before tax	60,179	47,633	13,678	30,460	11,640
Income tax expense	256	(1,192)	(2,300)	(6,126)	(3,414)
Profit before minority interests	60,435	46,441	11,378	24,334	8,226
Minority interests	(12,670)	(11,143)	(4,237)	(4,566)	(4,641)
Net profit for the year	47,765	35,298	7,141	19,768	3,585

	As at 31st December				2005 HK\$'000
	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	
ASSETS AND LIABILITIES					
Total assets	987,053	1,045,327	1,070,327	1,004,981	1,063,839
Total liabilities	(280,293)	(321,210)	(345,314)	(260,926)	(316,833)
Minority interests	(64,509)	(54,805)	(48,560)	(47,834)	(47,183)
	642,251	669,312	676,453	696,221	699,823

Notes:

- The Company was incorporated on 27th April 1998 and became the holding company of the Group on 5th January 2000 as a result of the group reorganisation in 2000.
- Prior periods' figures for the years ended 31st December 2001 to 2002 have been adjusted to reflect the change in accounting policy.