

# Five Years Financial Summary

	Year ended 31 December				
	2005 HK\$'000	2004 HK\$'000 (Restated)	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000
<b>RESULTS</b>					
REVENUE	<b>5,663,696</b>	7,309,738	9,019,503	7,875,762	2,044,032
Cost of sales	<b>(5,575,958)</b>	(6,281,442)	(7,128,862)	(5,758,879)	(1,342,814)
Gross profits	<b>87,738</b>	1,028,296	1,890,641	2,116,883	701,218
Other revenue and gains	<b>187,551</b>	203,684	21,201	30,838	10,193
Research and development expenses	<b>(346,795)</b>	(215,057)	(114,898)	(84,931)	(53,148)
Selling and distribution costs	<b>(877,340)</b>	(789,234)	(843,115)	(655,267)	(292,147)
Administrative expenses	<b>(894,264)</b>	(443,409)	(146,366)	(133,750)	(43,894)
Other operating expenses	<b>(7,469)</b>	(68,233)	(3,124)	(5,613)	(5,807)
Finance costs	<b>(20,867)</b>	(20,252)	(9,948)	(17,053)	(6,482)
Profit/(loss) before tax	<b>(1,871,446)</b>	(304,205)	794,391	1,251,107	309,933
Tax	<b>(24,630)</b>	2,998	(10,227)	(54,561)	–
Profit/(loss) for the year	<b>(1,896,076)</b>	(301,207)	784,164	1,196,546	309,933
<b>ATTRIBUTABLE TO:</b>					
Equity holders of the parent	<b>(1,896,076)</b>	(184,897)	784,164	1,196,546	309,933
Minority interests	–	(116,310)	–	–	–
	<b>(1,896,076)</b>	(301,207)	784,164	1,196,546	309,933
<b>ASSETS, LIABILITIES AND MINORITY INTERESTS</b>					
Total assets	<b>4,083,768</b>	5,482,410	4,191,301	4,439,973	1,243,398
Total liabilities	<b>(4,042,823)</b>	(3,617,486)	(2,176,492)	(2,833,689)	(851,345)
Minority interests	–	(341,956)	–	–	–
	<b>40,945</b>	1,522,968	2,014,809	1,606,284	392,053