

FINANCIAL HIGHLIGHTS

	2005 HK\$' 000	2004 HK\$' 000	Change
INCOME STATEMENTS			
Turnover	1,964,169	1,770,634	+10.9%
Profit before Taxation	81,289	61,971	+31.2%
Profit Attributable to Shareholders	67,874	51,299	+32.3%
Dividends	89,100	55,688	+60.0%
BALANCE SHEETS			
Total Assets	949,328	987,762	-3.9%
Total Borrowings	272,928	302,130	-9.7%
Shareholders' Funds of equity holders of the parent	593,399	610,417	-2.8%
CASH FLOW			
Cash Generated from (Used in)			
Operating Activities	59,784	(52,301)	-
Working Capital	265,737	274,236	-3.1%
Capital Expenditure	2,179	3,407	-36.0%
Earning Per Share	15.24¢	11.51¢	+32.4%
Dividend Per Share	20.0¢	12.50¢	+60.0%
Shareholders' Fund Per Share	1.33	1.37	-2.9%
Interest Cover	9.25X	16.29X	n.a.
Dividend Cover	0.76X	0.92X	n.a.

Note:

1. Earning per share is calculated by dividing profit attributable to equity holders of the parent by 445,500,000 shares in issue during 2005 (2004: 445,500,000 shares)
2. Interest Cover is calculated by dividing profit before tax and interest charges by interest charges.
3. Dividend Cover is calculated by dividing Earning Per Share by Dividend Per Share.