

# TEN YEAR FINANCIAL SUMMARY

## CONSOLIDATED INCOME STATEMENT

	<u>For the year ended 31st December,</u>				
	1996	1997	1998	1999	2000
	HK\$' 000	HK\$' 000	HK\$' 000	HK\$' 000	HK\$' 000
<b>TURNOVER</b>	1,559,027	2,096,755	1,826,177	1,223,055	1,053,704
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<b>PROFIT BEFORE TAXATION</b>	53,121	31,027	82,050	85,669	48,208
<b>TAXATION</b>	(5,446)	(8,447)	(7,540)	(6,810)	(2,946)
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<b>PROFIT BEFORE MINORITY INTERESTS</b>	47,675	22,580	74,510	78,859	45,262
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## CONSOLIDATED BALANCE STATEMENT

	<u>As at 31<sup>st</sup> December</u>				
	1996	1997	1998	1999	2000
	HK\$' 000	HK\$' 000	HK\$' 000	HK\$' 000	HK\$' 000
<b>TOTAL ASSETS</b>	716,225	760,661	785,566	800,560	795,298
<b>TOTAL LIABILITIES</b>	(213,686)	(273,912)	(252,355)	(220,520)	(197,432)
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	502,539	486,749	533,211	580,040	597,866
	=====	=====	=====	=====	=====
<b>EQUITY ATTRIBUTABLE TO :</b>					
<b>EQUITY HOLDERS OF THE PARENT</b>	481,524	467,162	512,001	563,314	581,166
<b>MINORITY INTERESTS</b>	21,015	19,587	21,210	16,726	16,700
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	502,539	486,749	533,211	580,040	597,866
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Notes:

- 1) The above financial summary prior to 1997 has not been adjusted to take into account the effect on the adoption of SSAP 24 "Accounting for investments in securities" issued by the HKICPA as the directors considered that it is not practicable to do so.
- 2) The above financial summary prior to 2002 has not been adjusted to take into account the effect on the adoption of SSAP 12 (Revised) "Income taxes" issued by HKICPA as the directors considered that it is not practicable to do so.
- 3) The above financial summary prior to 2003 has not been adjusted to take into account the effect on the adoption of new HKFRSs that are effective for accounting period beginning on or after 1<sup>st</sup> January, 2005.

**KEY DATA**

	1996	1997	1998	1999	2000
Interest cover (times)	7.97	5.04	9.61	13.70	4.83
Dividends per share (cents)	4.00	4.00	6.00	6.50	5.00
Earnings per share (cents)	9.80	4.50	15.60	17.50	9.80
Net assets per share (HK\$)	1.08	1.05	1.15	1.26	1.30
Gearing	0.20	0.27	0.35	0.35	0.25

## CONSOLIDATED INCOME STATEMENT

	<u>For the year ended 31st December,</u>				
	2001 HK\$' 000	2002 HK\$' 000	2003 HK\$' 000	2004 HK\$' 000	2005 HK\$' 000
<b>TURNOVER</b>	860,920	1,072,821	1,224,230	1,770,634	1,964,169
<b>PROFIT BEFORE TAXATION</b>	36,524	8,527	46,300	61,971	81,289
<b>TAXATION</b>	(4,640)	(3,884)	(6,029)	(9,300)	(11,881)
<b>PROFIT BEFORE MINORITY INTERESTS</b>	31,884	4,643	40,271	52,671	69,408

## CONSOLIDATED BALANCE STATEMENT

	<u>As at 31<sup>st</sup> December</u>				
	2001 HK\$' 000	2002 HK\$' 000	2003 HK\$' 000	2004 HK\$' 000	2005 HK\$' 000
<b>TOTAL ASSETS</b>	796,002	826,708	934,586	987,762	949,328
<b>TOTAL LIABILITIES</b>	(188,002)	(229,503)	(310,219)	(357,571)	(334,196)
	608,000	597,205	624,367	630,191	615,132
<b>EQUITY ATTRIBUTABLE TO:</b>					
<b>EQUITY HOLDERS OF THE PARENT</b>	592,737	581,134	606,775	610,417	593,399
<b>MINORITY INTERESTS</b>	15,263	16,071	17,592	19,774	21,733
	608,000	597,205	624,367	630,191	615,132

## KEY DATA

	2001	2002	2003	2004	2005
Interest cover (times)	7.21	2.95	13.17	16.29	9.25
Dividends per share (cents)	2.50	2.50	3.00	12.50	20.00
Earnings per share (cents)	6.90	0.93	8.69	11.51	15.24
Net assets per share (HK\$)	1.33	1.30	1.36	1.37	1.33
Gearing	0.23	0.31	0.40	0.49	0.46