

JOHNSON ELECTRIC GROUP TEN-YEAR SUMMARY

	1997	1998	1999
	US\$'000	US\$'000	US\$'000
Consolidated Profit and Loss Account			
Turnover	335,906	362,771	367,557
Profit before income tax	60,006	88,159	111,207
Income tax expenses	(3,585)	(7,312)	(5,560)
Minority interests	–	–	–
Profit attributable to shareholders	56,421	80,847	105,647
Consolidated Balance Sheet			
Intangibles	–	–	–
Properties, plant and equipment	197,351	185,692	180,277
Investment properties	–	–	–
Leasehold land and land use rights	–	–	–
Jointly controlled entities	–	–	–
Associated companies	–	–	–
Investment securities / Available-for-sale financial assets	3,782	4,793	5,770
Investment in finance leases	31,970	35,038	33,188
Deferred income tax assets	–	–	–
Net current assets	213,786	272,967	358,787
Employment of funds	446,889	498,490	578,022
Share capital	4,938	5,925	5,925
Reserves	412,797	461,522	525,540
Proposed dividends	9,382	14,814	29,627
Minority interests	–	–	–
Total equity	427,117	482,261	561,092
Long term loans / other provisions	8,000	3,999	3,000
Deferred income tax liabilities	11,772	12,230	13,930
Funds employed	446,889	498,490	578,022
Basic earnings per share (US cents) *	1.55	2.20	2.88
Fully diluted earnings per share (US cents)	N/A	N/A	N/A
Dividend per share (US cents)	3.5	4.5	4.5
Shareholders' funds per share (US cents) *	11.6	13.1	15.3

* Restated to reflect subdivision of each of the issued and unissued shares into four subdivided shares on 14th August 2000.

2000	2001	2002	2003	2004	2005 (Restated)	2006
US\$'000	US\$'000	US\$'000	US\$'000	US\$'000	US\$'000	US\$'000
677,144	790,190	773,660	955,339	1,050,707	1,143,783	1,526,328
155,268	136,171	125,936	174,202	134,533	156,446	116,251
(22,172)	9,431	(15,289)	(24,788)	(17,956)	(15,193)	(21,884)
(9)	(2)	(2)	(2)	–	(24)	(377)
133,087	145,600	110,645	149,412	116,577	141,229	93,990
–	–	22,583	22,421	20,074	43,335	631,592
246,724	234,287	235,031	248,501	256,952	244,115	378,543
–	–	–	–	–	8,356	17,202
–	–	–	–	–	27,877	25,355
11,668	19,506	18,439	18,882	16,104	14,921	16,494
9,172	7,361	3,709	40	13,163	3,193	2,271
7,641	11,136	9,480	7,336	7,871	5,818	5,294
27,901	20,522	13,844	8,538	5,599	426	152
3,116	28,513	32,778	29,188	33,731	30,689	32,662
139,141	207,156	246,454	366,591	420,786	483,572	400,400
445,363	528,481	582,318	701,497	774,280	862,302	1,509,965
5,925	5,925	5,925	5,925	5,925	83,780	81,412
376,761	459,001	513,434	617,303	685,802	682,669	724,093
33,620	34,383	34,383	42,390	42,390	51,810	40,035
5	5	5	4	5	1,108	10,264
416,311	499,314	553,747	665,622	734,122	819,367	855,804
16,884	18,243	17,823	20,489	19,065	19,667	566,092
12,168	10,924	10,748	15,386	21,093	23,268	88,069
445,363	528,481	582,318	701,497	774,280	862,302	1,509,965
3.62	3.96	3.01	4.07	3.17	3.84	2.56
N/A	N/A	N/A	4.07	3.17	3.84	2.56
4.9	1.3	1.3	1.7	1.7	2	1.7
11.3	13.6	15.1	18.1	20.0	22.3	23.3