

Financial Summary

RESULTS

	Year ended 31st March,				
	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	2005 HK\$'000 (restated)	2006 HK\$'000
TURNOVER	365,896	320,800	338,386	392,136	454,339
OPERATING PROFIT (LOSS)					
Continuing operations excluding other operating items	(2,558)	(2,988)	14,953	13,999	19,012
Other operating items	(5,972)	(14,736)	(8,329)	1,400	1,000
	(8,530)	(17,724)	6,624	15,399	20,012
Gain on winding up of subsidiaries	1,000	—	—	—	—
Gain on partial disposal of a subsidiary	—	3,149	—	—	—
	(7,530)	(14,575)	6,624	15,399	20,012
SHARE OF RESULTS OF ASSOCIATES	(7,058)	(523)	—	—	—
IMPAIRMENT LOSSES RECOGNISED IN RESPECT OF INTEREST IN ASSOCIATES	—	(983)	—	—	—
PROFIT (LOSS) BEFORE TAXATION	(14,588)	(16,081)	6,624	15,399	20,012
INCOME TAX EXPENSE	(128)	(1,725)	(20,351)	(2,520)	(4,358)
PROFIT (LOSS) BEFORE MINORITY INTERESTS	(14,716)	(17,806)	(13,727)	12,879	15,654
MINORITY INTERESTS	225	(10)	—	—	—
NET PROFIT (LOSS) FOR THE YEAR	(14,491)	(17,816)	(13,727)	12,879	15,654
DIVIDENDS/DISTRIBUTION	44,603	44,565	11,141	—	—
EARNINGS PER SHARE					
– Basic	(2.60) cents	(3.20) cents	(2.46) cents	2.31 cents	2.81 cents
– Diluted	N/A	N/A	N/A	2.31 cents	N/A

Financial Summary

ASSETS AND LIABILITIES

	2002	2003	At 31st March,		2006
	HK\$'000	HK\$'000	2004	2005	HK\$'000
			HK\$'000	HK\$'000	
TOTAL ASSETS	298,554	237,777	232,741	254,288	272,312
TOTAL LIABILITIES AND MINORITY INTERESTS	67,358	46,911	77,884	97,591	99,738
TOTAL EQUITY ATTRIBUTABLE TO EQUITY HOLDERS OF THE COMPANY	231,196	190,866	154,857	156,697	172,574