

**CONSOLIDATED INCOME STATEMENT**

For the year ended 31 March 2006

*(Expressed in Renminbi)*

	Note	2006 <i>RMB'000</i>	2005 <i>RMB'000</i>
<b>Turnover</b>	4	<b>796,750</b>	454,695
Other revenue	5	<b>31,912</b>	8,770
Cost of inventories consumed		<b>(344,038)</b>	(173,713)
Staff costs		<b>(56,234)</b>	(19,231)
Operating lease rentals		<b>(14,816)</b>	(15,262)
Depreciation and amortisation		<b>(45,526)</b>	(26,062)
Fuel and utility costs		<b>(13,847)</b>	(10,117)
Other operating expenses		<b>(46,010)</b>	(17,168)
<b>Profit from operations</b>		<b>308,191</b>	201,912
Finance costs		<b>(23,138)</b>	(5,125)
<b>Profit before taxation</b>	6	<b>285,053</b>	196,787
Income tax	7	<b>(33,667)</b>	(31,370)
<b>Profit for the year</b>	10	<b>251,386</b>	165,417
<b>Dividends payable to equity shareholders of the Company attributable to the year</b>	11		
Interim dividend declared during the year		<b>34,666</b>	–
Final dividend proposed after the balance sheet date		<b>40,752</b>	16,716
		<b>75,418</b>	16,716
<b>Earnings per share</b>	12		
– basic		<b>56.5 cents</b>	49.8 cents
– diluted		<b>56.0 cents</b>	46.5 cents

The notes on pages 42 to 84 form part of these financial statements.