

Five Years Financial Summary

五年財務摘要

CONSOLIDATED INCOME STATEMENTS

綜合損益表

		Restated 重列 2001 二零零一年 HK\$'000 港幣千元	Restated 重列 2002 二零零二年 HK\$'000 港幣千元	Restated 重列 2003 二零零三年 HK\$'000 港幣千元	Restated 重列 2004 二零零四年 HK\$'000 港幣千元	2005 二零零五年 HK\$'000 港幣千元
Continuing operations	持續經營業務					
Revenue	收入	343,973	558,952	794,372	1,055,482	1,008,712
Profit before taxation and share of profits/(losses) of jointly controlled entities and associates	除稅及共同控制實體及佔聯營公司利益／(虧損)前盈利	45,466	55,903	99,124	76,787	23,366
Share of profits less losses of jointly controlled entities	所佔共同控制實體虧損	–	–	(212)	(9,001)	(3,299)
Share of profits/(losses) of associates	所佔聯營公司利益／(虧損)	(1,802)	1,947	–	–	(12,645)
Profit before taxation	除稅前盈利	43,664	57,850	98,912	67,786	7,422
Taxation	稅項	(4,806)	(12,546)	(11,282)	(12,583)	(2,056)
Profit from continuing operations	持續經營業務之盈利	38,858	45,304	87,630	55,203	5,366
Discontinuing operations (Loss)/profit from discontinuing operations	即將終止經營業務 即將終止經營業務之(虧損)／盈利	–	(928)	5,561	74,195	157,648
Profit after taxation	除稅後盈利	38,858	44,376	93,191	129,398	163,014
Attributable to:	可歸屬於：					
Equity holders of the Company	本公司股東	38,818	43,655	83,990	123,546	161,018
Minority interests	少數股東權益	40	721	9,201	5,852	1,996
		38,858	44,376	93,191	129,398	163,014

Five Years Financial Summary (continued)

五年財務摘要 (續)

CONSOLIDATED BALANCE SHEETS

綜合資產負債表

		Restated 重列 2001 二零零一年 HK\$'000 港幣千元	Restated 重列 2002 二零零二年 HK\$'000 港幣千元	Restated 重列 2003 二零零三年 HK\$'000 港幣千元	Restated 重列 2004 二零零四年 HK\$'000 港幣千元	2005 二零零五年 HK\$'000 港幣千元
Goodwill	商譽	9,316	9,235	8,094	-	-
Property, plant and equipment	物業·廠房及設備	278,419	473,095	492,887	514,012	195,110
Investment properties	投資物業	-	290,000	300,000	385,762	-
Interests in jointly controlled entities	共同控制實體權益	4,782	31,662	31,450	28,116	-
Interests in associates	聯營公司權益	79,112	-	-	-	53,222
Non-current deposit receivables	應收非流動訂金	-	450	-	-	-
Deferred tax assets	遞延稅項資產	-	139	161	152	152
Net current assets/(liabilities)	流動資產/(負債)淨值	16,699	(148,740)	37,829	7,523	147,733
Non-current rental deposit payables	應付非流動租金訂金	-	(823)	(585)	(1,078)	-
Long-term bank loans	長期銀行貸款	-	(35,205)	(64,328)	(50,188)	-
Deferred tax liabilities	遞延稅項負債	(1,275)	(8,169)	(8,361)	(48,325)	(8,865)
Leasehold land and land use rights	租用土地及土地使用權	14,638	14,534	14,430	14,326	14,133
Net assets directly associated with discontinuing operations	直接與即將終止業務有關之資產	-	-	-	-	480,274
		401,691	626,178	811,577	850,300	881,759
Share capital	股本	157,150	157,150	183,501	185,347	189,040
Reserves	儲備	246,072	377,600	527,448	574,130	692,719
Shareholders' funds	股東權益	403,222	534,750	710,949	759,477	881,759
Minority interests	少數股東權益	(1,531)	91,428	100,628	90,823	-
		401,691	626,178	811,577	850,300	881,759