

Consolidated Income Statement

綜合損益報表

For the year ended 31st March, 2006 (Expressed in Hong Kong dollars) 截至二零零六年三月三十一日止年度(以港幣計算)

		Note 附註	2006 \$'000 千元	2005 (restated)(重列) \$'000 千元
Turnover	營業額	3 及 14	2,520,409	2,379,955
Cost of sales	銷售成本		(1,039,615)	(1,012,415)
Gross profit	毛利		1,480,794	1,367,540
Other revenue	其他收入	4	51,507	31,369
Marketing, selling and distribution expenses	推廣、銷售及分銷費用		(985,153)	(915,777)
Administrative expenses	行政費用		(164,116)	(159,302)
Other operating expenses	其他經營費用		(149,257)	(126,798)
Profit from operations	經營溢利		233,775	197,032
Finance costs	融資成本	5	(8,372)	(9,042)
Restructuring cost	重組成本	6	-	(24,782)
Write back of provision for compensation for traffic accident	交通意外賠償之撥備撥回	7	-	765
Profit before taxation	除稅前溢利	5	225,403	163,973
Income tax	所得稅	8(a)	(40,378)	(40,403)
Profit for the year	本年度溢利		185,025	123,570
Attributable to:	應佔：			
Equity shareholders of the Company	本公司股權持有人	11 及 27(a)	172,076	120,982
Minority interests	少數股東權益	27(a)	12,949	2,588
Profit for the year	本年度溢利	27(a)	185,025	123,570
Dividends payable to equity shareholders of the Company attributable to the year:	應付予本公司股權持有人之本年度股息：	12(a)		
Interim dividend declared during the year	年內宣派之中期股息		28,091	27,725
Final dividend proposed after the balance sheet date	結算日後擬派之末期股息		67,370	57,105
Special dividend proposed after the balance sheet date	結算日後擬派之特別股息		100,552	100,183
			196,013	185,013
Earnings per share	每股盈利	13		
Basic	基本		17.2 cents 仙	12.2 cents 仙
Diluted	攤薄		17.1 cents 仙	12.1 cents 仙

The notes on pages 77 to 166 form part of these financial statements.

第77至166頁之附註乃本財務報表之一部份。