

五年財務概要

FIVE YEAR FINANCIAL SUMMARY

(以港幣列示)
(Expressed in Hong Kong dollars)

		截至三月三十一日止年度 Year ended 31 March				
		二零零六年 2006	二零零五年 2005 (重報) (restated)	二零零四年 2004	二零零三年 2003	二零零二年 2002
		千元 \$'000	千元 \$'000	千元 \$'000	千元 \$'000	千元 \$'000
業績：	Results:					
營業額	Turnover	986,700	838,880	745,254	732,375	776,609
經營溢利／(虧損)	Profit/(loss) from operations	73,998	38,683	6,483	8,085	(65,287)
融資成本	Finance costs	(721)	(600)	(1,845)	(2,397)	(4,476)
除稅前溢利／(虧損)	Profit/(loss) before taxation	73,277	38,083	4,638	5,688	(69,763)
所得稅	Income tax	1,806	(617)	(947)	(1,536)	(542)
年度溢利／(虧損)	Profit/(loss) for the year	75,083	37,466	3,691	4,152	(70,305)
以下各方應佔部分：	Attributable to:					
本公司權益股東	Equity shareholders of the Company	75,083	37,466	3,704	3,158	(70,285)
少數股東權益	Minority interests	–	–	(13)	994	(20)
年度溢利／(虧損)	Profit/(loss) for the year	75,083	37,466	3,691	4,152	(70,305)
資產及負債：	Assets and liabilities:					
固定資產	Fixed assets	245,234	226,976	258,135	254,048	246,780
商譽	Goodwill	1,001	(1,048)	(1,284)	(1,520)	–
遞延所得稅資產	Deferred tax assets	3,326	210	–	254	–
流動資產	Current assets	213,583	154,678	126,925	129,264	141,756
資產總值	Total assets	463,144	380,816	383,776	382,046	388,536
流動負債	Current liabilities	(167,653)	(128,448)	(121,801)	(117,529)	(125,017)
非流動負債	Non-current liabilities	(6,350)	(10,722)	(47,020)	(53,993)	(54,442)
資產淨值	Net assets	289,141	241,646	214,955	210,524	209,077

註：

Notes:

- 香港會計師公會頒布了多項新訂和經修訂的《香港財務報告準則》。這些準則在由二零零五年一月一日或之後開始的會計期間生效或可供提早採用。初始應用這些新訂和經修訂《香港財務報告準則》所引致會計政策變動的資料，載於財務報表附註2。二零零五和二零零六年度的數字已按照過渡性條文的規定，就這些新訂和經修訂會計政策作出調整，並已在附註2披露。只有在附註2中註明已追溯採用新會計政策的情況下，才會重報較早年度的數字。
- 香港《會計實務準則》第12號(經修訂)－「所得稅」在由二零零三年一月一日或之後起計的會計期間開始生效。為了符合經修訂的準則，本集團在二零零四年度就遞延所得稅採納了新的會計政策。二零零三年度的數字已作調整，但是難以重報較早年度的數字以作比較。
- The HKICPA has issued a number of new and revised HKFRSs that are effective or available for early adoption for accounting periods beginning on or after 1 January 2005. Information on the changes in accounting policies resulting from initial application of these new and revised HKFRSs is provided in note 2 to the financial statements. Figures for 2005 and 2006 have been adjusted for these new and revised policies in accordance with the transitional provisions and as disclosed in note 2. Earlier years have only been restated to the extent that the new accounting policies are adopted retrospectively as disclosed in note 2.
- Hong Kong Statement of Standard Accounting Practice No. 12 (revised) "Income taxes" was first effective for accounting periods beginning on or after 1 January 2003. In order to comply with this revised statement, the Group adopted a new accounting policy for deferred tax in 2004. Figures for the year 2003 have been adjusted. However, it is not practicable to restate earlier years for comparison purposes.