

五年財務摘要

Five-Year Financial Summary

以下為摘錄自本集團過往五個財政年度已公布及經審核之財務報表，並按情況合適地重列／重新分類的業績、資產、負債及少數股東權益。五年財務摘要內各年之金額，已按具追溯性的會計政策改變作調整，影響應佔聯營公司稅後溢利減虧損及以股權支付的購股權安排，詳情列於財務報表附註2.2。

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and restated/reclassified as appropriate, is set out below. The amounts for each year in the five-year financial summary have been adjusted for the effects of the retrospective changes in accounting policy affecting the share of post-tax profits less losses of associates and equity-settled share option arrangements, as detailed in note 2.2 to the financial statements.

業績

截至三月三十一日止年度

RESULTS

Year ended 31 March

		2006	2005	2004	2003	2002
(港幣千元)	(HK\$'000)		(重列)	(重列)	(重列)	(重列)
			(Restated)	(Restated)	(Restated)	(Restated)
收益	Revenue	1,955,334	1,867,483	1,634,334	1,436,609	1,132,818
經營溢利	Profit from operating activities	306,418	291,441	287,888	235,839	151,941
融資成本	Finance costs	(7,139)	(4,748)	(4,404)	(8,453)	(12,587)
應佔聯營公司 溢利減虧損	Share of profits less losses of associates	(185)	(1,821)	7,343	8,366	4,568
除稅前溢利	Profit before tax	299,094	284,872	290,827	235,752	143,922
稅項	Tax	(26,826)	(22,408)	(37,977)	(28,197)	(28,921)
本年度溢利	Profit for the year	272,268	262,464	252,850	207,555	115,001
歸屬於：	Attributable to:					
本公司權益持有人	Equity holders of the Company	272,450	259,886	212,857	151,645	74,997
少數股東權益	Minority interests	(182)	2,578	39,993	55,910	40,004
		272,268	262,464	252,850	207,555	115,001

資產、負債及少數股東權益

於三月三十一日

ASSETS, LIABILITIES AND MINORITY INTERESTS

As at 31 March

		2006	2005	2004	2003	2002
(港幣千元)	(HK\$'000)					
資產總值	Total assets	2,477,621	2,298,535	2,112,137	2,072,529	1,925,925
負債總值	Total liabilities	(630,881)	(599,496)	(595,519)	(559,011)	(547,527)
少數股東權益	Minority interests	(7,483)	(26,619)	(24,490)	(153,899)	(112,544)
		1,839,257	1,672,420	1,492,128	1,359,619	1,265,854