

FIVE YEAR FINANCIAL SUMMARY

(Expressed in Hong Kong dollars)

	2001 (restated) \$'000	2002 (restated) \$'000	2003 (restated) \$'000	2004/05 (restated) \$'000	2005/06 \$'000
Results					
Turnover	941,414	995,966	1,015,277	2,361,507	2,035,467
Operating (loss)/profit	(117,573)	203,922	1,722,466	259,017	78,093
Share of profits less losses of associates	(2,536)	930	(15,183)	(16,391)	5,547
Share of loss of a jointly controlled entity	–	–	–	(1,420)	(5,101)
(Loss)/profit before taxation	(120,109)	204,852	1,707,283	241,206	78,539
Income tax	(3,032)	(1,157)	(583)	(3,126)	(18,522)
(Loss)/profit for the year/period	<u>(123,141)</u>	<u>203,695</u>	<u>1,706,700</u>	<u>238,080</u>	<u>60,017</u>
Attributable to:					
Equity shareholders of the Company	(123,229)	36,646	801,186	160,426	63,908
Minority interests	88	167,049	905,514	77,654	(3,891)
(Loss)/profit for the year/period	<u>(123,141)</u>	<u>203,695</u>	<u>1,706,700</u>	<u>238,080</u>	<u>60,017</u>
Assets and Liabilities					
Investment properties, property, plant and equipment, goodwill, other intangible assets, and deferred tax assets	131,633	149,068	187,825	1,365,438	1,376,864
Interest in associates	261,305	179,651	169,956	53,465	388,468
Interest in a jointly controlled entity	–	–	–	185,296	–
Other financial assets	111,754	66,448	43,042	157,165	44,046
Net current assets	<u>479,138</u>	<u>858,485</u>	<u>2,470,781</u>	<u>1,523,018</u>	<u>1,321,329</u>
	983,830	1,253,652	2,871,604	3,284,382	3,130,707
Long term liabilities	–	(12,000)	(214,000)	(832,955)	(574,001)
Deferred tax liabilities	–	–	–	(507)	(852)
	<u>983,830</u>	<u>1,241,652</u>	<u>2,657,604</u>	<u>2,450,920</u>	<u>2,555,854</u>