

## Consolidated Profit and Loss Account 綜合損益賬

For the year ended 31 March 2006  
截至二〇〇六年三月三十一日止年度

		Note 附註	2006 二〇〇六年 HK\$'000 港幣千元	2005 二〇〇五年 HK\$'000 港幣千元
Turnover	營業額		755,684	633,065
Other revenues	其它收入		9,038	3,866
Direct costs and operating expenses	直接成本及營業費用	5	764,722	636,931
Selling and marketing expenses	銷售及推銷費用		(581,936)	(485,604)
Administrative expenses	行政費用		(32,803)	(23,901)
Other operating expenses	其它營業費用		(75,894)	(52,545)
Realised foreign exchange gains	已變現外匯收益		(418)	(22,667)
			-	2,029
Operating profit	營業盈利	6	73,671	54,243
Borrowing costs	借貸成本	7	(100)	(84)
Share of profit of jointly controlled entity	所佔共同發展公司盈利	17	3,347	-
Profit before taxation	除稅前盈利		76,918	54,159
Taxation (charge)/credit	稅項(扣除)/計入	9	(2,900)	7,000
<b>Profit attributable to shareholders</b>	<b>股東應佔盈利</b>	<b>10</b>	<b>74,018</b>	<b>61,159</b>
Final dividend proposed after the balance sheet date	於結算日後擬派發的末期股息	11	2.0 cents 仙	2.0 cents 仙
<b>Earnings per share</b>	<b>每股盈利</b>			
- Basic	- 基本	12	4.6 cents 仙	3.8 cents 仙
- Diluted	- 攤薄	12	4.6 cents 仙	N/A 不適用

The notes on pages 73 to 117 form part of these accounts.  
第73至117頁之賬項附註為本賬項的組成部分。