

## Financial Summary

The following is a summary of the consolidated income statements and balance sheets of Hang Fung Gold Technology Limited (“the Company”) and its subsidiaries (together “the Group”):

### CONSOLIDATED INCOME STATEMENTS

	<b>2006</b> <b>HK\$'000</b>	2005 HK\$'000 restated	2004 HK\$'000 restated	2003 HK\$'000 restated	2002 HK\$'000 restated
Sales	<b>2,880,037</b>	2,566,742	2,067,608	1,700,804	1,568,659
Operating profit	<b>189,164</b>	139,453	85,646	67,113	77,216
Profit attributable to equity holders of the Company	<b>129,607</b>	106,822	61,965	83,686	34,741
Dividends	<b>30,523</b>	28,558	14,581	–	–

CONSOLIDATED BALANCE SHEETS

	<b>2006 HK\$'000</b>	2005 HK\$'000 restated	2004 HK\$'000 restated	2003 HK\$'000 restated	2002 HK\$'000 restated
Property, plant and equipment	<b>727,734</b>	513,052	412,204	378,389	343,800
Leasehold land	<b>5,761</b>	5,900	6,039	6,178	6,316
Investment property	–	1,680	1,320	1,220	1,450
Investment in associates	–	–	–	–	18,579
Current assets	<b>1,566,528</b>	1,355,134	1,180,874	937,042	755,419
Current liabilities	<b>(625,622)</b>	(732,678)	(777,190)	(612,882)	(517,909)
Long-term bank borrowings	<b>(504,529)</b>	(275,444)	(61,575)	(100,491)	(30,662)
Other non-current liabilities	<b>(1,506)</b>	(5,518)	(5,707)	(18,400)	(16,906)
Deferred taxation	<b>(40,547)</b>	(29,366)	(26,105)	(20,486)	(18,687)
Net assets	<b>1,127,819</b>	832,760	729,860	570,570	541,400
Capital and reserves attributable to the Company's equity holders:					
Share capital	<b>76,307</b>	56,079	56,079	46,906	53,320
Reserves	<b>1,051,512</b>	776,681	673,781	523,664	488,080
Total equity	<b>1,127,819</b>	832,760	729,860	570,570	541,400