

CONSOLIDATED INCOME STATEMENT

綜合損益賬

For the year ended 31 March 2006 截至二零零六年三月三十一日止年度

		Notes 附註	2006 HK\$'000 千港元	2005 HK\$'000 千港元 (Restated) (重列)
Turnover	營業額	7	261,650	228,678
Other revenue	其他收益	7	1,112	511
Other income	其他收入	8	1,503	15,201
Fair value losses on financial assets at fair value through profit or loss	按公平值計入損益賬之財務資產 之公平值虧損		(15,126)	-
Advertising and promotion expenses	廣告及推廣開支		(44,716)	(29,585)
Agency commission	代理佣金		(15,473)	(13,006)
Amortisation and depreciation	攤銷及折舊		(8,234)	(8,752)
Hotel and travel package expenses	酒店及旅遊套票開支		(14,537)	(12,133)
Operating lease rentals	經營租賃租金		(39,026)	(32,382)
Staff costs	員工成本		(55,087)	(43,129)
Other operating expenses	其他營運開支		(100,749)	(62,439)
(Loss)/profit from operating activities	經營業務 (虧損) / 溢利	8	(28,683)	42,964
Finance costs	融資成本	9	(67)	(189)
(Loss)/profit before tax	除稅前 (虧損) / 溢利		(28,750)	42,775
Taxation	稅項	12	(3,474)	(8,000)
(Loss)/profit for the year	本年度 (虧損) / 溢利		(32,224)	34,775
Attributable to	歸屬於			
- Minority interests	- 少數股東		967	-
- Equity holders of the Company	- 本公司股東	13	(33,191)	34,775
			(32,224)	34,775
Dividends	股息	14		
Interim dividend	中期股息		11,773	19,423
Proposed final dividend	擬派末期股息		-	17,273
			11,773	36,696
(Losses)/earnings per share attributable to equity holders of the Company	本公司股東應佔每股 (虧損) / 盈利	15		
- Basic	- 基本		(15) cents 仙	16 cents 仙
- Diluted	- 攤薄		N/A 不適用	15 cents 仙

All of the Group's operations are classed as continuing.

本集團所有經營業務均分類為持續經營業務。

The accompanying notes form an integral part of these financial statements.

隨附之附註屬本財務報表整體之一部份。