

FINANCIAL SUMMARY

RESULTS

| | Year ended 31st March, | | | | 2006 |
|---------------------------------|------------------------|----------|----------|----------|----------------|
| | 2002 | 2003 | 2004 | 2005 | |
| | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |
| Turnover | 267,055 | 273,181 | 308,187 | 387,293 | 391,242 |
| Profit (loss) before income tax | 6,489 | (21,871) | 54,957 | 193,424 | 37,161 |
| Income tax expense | (7) | (1,191) | (738) | (930) | (1,853) |
| Profit (loss) for the year | 6,482 | (23,062) | 54,219 | 192,494 | 35,308 |

ASSETS AND LIABILITIES

| | At 31st March, | | | | 2006 |
|--|----------------|----------|----------|----------|----------------|
| | 2002 | 2003 | 2004 | 2005 | |
| | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |
| Property, plant and equipment | 93,310 | 128,389 | 152,806 | 184,570 | 166,675 |
| Investment properties | 1,250 | 193,000 | 254,900 | 1,200 | – |
| Deposits for acquisition of plant and equipment | – | 3,328 | 8,886 | 1,912 | 372 |
| Interests in associates | – | – | 39,172 | 34,033 | 29,403 |
| Interests in jointly controlled entities | – | – | – | – | 109,858 |
| Available-for-sale investments | – | – | – | – | 117,890 |
| Investment in non-trading securities | – | – | – | 10,550 | – |
| Intangible assets | 1,959 | 1,459 | 1,459 | 1,459 | 1,459 |
| Net current assets | 266,247 | 126,869 | 134,023 | 341,888 | 222,479 |
| | 362,766 | 453,045 | 591,246 | 575,612 | 648,136 |
| Shareholders' funds | 362,766 | 339,655 | 455,157 | 575,594 | 625,448 |
| Non-current liabilities | – | 113,390 | 136,089 | 18 | 22,688 |
| | 362,766 | 453,045 | 591,246 | 575,612 | 648,136 |