

FIVE-YEAR FINANCIAL SUMMARY

RESULTS

Year ended 31 March

	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	2005 HK\$'000 (restated)	2006 HK\$'000
Turnover	937,010	1,119,099	1,434,492	1,937,947	2,241,771
Profit from operations	48,971	93,629	108,290	181,084	313,431
Finance costs	(9,264)	(13,407)	(18,155)	(27,439)	(60,346)
Share of profit (loss) of associates	–	–	321	(357)	2,974
Share of loss of a jointly controlled entity	–	(6,194)	(2,998)	(929)	(2,134)
Profit before taxation	39,707	74,028	87,458	152,359	253,925
Taxation	(4,577)	(7,995)	(206)	(23,158)	(37,924)
Profit for the year	35,130	66,033	87,252	129,201	216,001
Attributable to:					
Profit attributable to equity holders of the Company	36,397	58,199	80,005	123,917	200,619
Minority interest	(1,267)	7,834	7,247	5,284	15,382
	35,130	66,033	87,252	129,201	216,001

The financial summary of 2004, 2003 and 2002 has not been restated as it is impracticable to determine the amounts relating to prior periods or to restate the comparative information.

FIVE-YEAR FINANCIAL SUMMARY

ASSETS AND LIABILITIES

As at 31 March

	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	2005 HK\$'000 (restated)	2006 HK\$'000
Freehold land and interest in leasehold land held for own use	–	–	–	21,256	5,461
Property, plant and equipment	292,942	357,070	383,668	457,529	401,288
Intangible assets	43,851	60,912	56,532	53,629	53,453
Goodwill	11,714	19,381	60,052	147,995	142,690
Interest in associates	–	29,738	65,680	65,375	134,533
Interest in a jointly controlled entity	–	9,535	10,922	15,640	13,776
Investments in securities	15	11	15,600	16,768	–
Available-for-sale financial assets	–	–	–	–	44,941
Other financial assets	–	29,225	29,225	29,225	–
Deferred tax assets	–	46	12,272	12,577	9,224
Net current assets	417,004	396,145	638,204	658,351	1,485,044
Long-term liabilities	765,526 (214,791)	902,063 (176,590)	1,272,155 (424,659)	1,478,345 (270,791)	2,290,410 (610,120)
Deferred tax liabilities	(3,396)	(6,802)	(9,419)	(15,314)	(11,392)
Minority interest	–	(43,149)	(60,178)	(84,812)	(107,573)
Net assets	547,339	675,522	777,899	1,107,428	1,561,325

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