

Financial Summary

	Year ended 31 st March,				2006 HK\$'000
	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	2005 HK\$'000	
RESULTS					
Turnover	1,461,292	1,387,089	740,384	551,259	403,915
Cost of sales	(1,429,240)	(1,383,942)	(721,930)	(544,332)	(397,588)
Gross profit	32,052	3,147	18,454	6,927	6,327
Other operating income	4,590	2,825	4,685	1,905	2,086
Selling expenses	(4,279)	(4,588)	(2,993)	(1,411)	(1,041)
Administrative expenses	(29,727)	(29,276)	(29,529)	(14,456)	(18,951)
(Loss) profit from operations	2,636	(27,892)	(9,383)	(7,035)	(11,579)
Finance costs	(1,973)	(757)	(492)	(171)	(143)
(Loss) profit before taxation	663	(28,649)	(9,875)	(7,206)	(11,722)
Taxation	1,088	(179)	–	–	–
Net (loss) profit for the year	1,751	(28,828)	(9,875)	(7,206)	(11,722)
Dividends	18,800	1,881	–	–	–
(Loss) earnings per share					
– Basic	0.93 cents	(15.32 cents)	(4.90 cents)	(3.53 cents)	(5.34 cents)
– Diluted	0.92 cents	N/A	N/A	N/A	N/A
ASSETS AND LIABILITIES					
Total assets	165,931	89,715	45,301	35,859	27,482
Total liabilities	108,870	63,328	25,311	23,075	15,523
	57,061	26,387	19,990	12,784	11,959