

# Consolidated Income Statement

For the year ended 31 March 2006

42

Annual Report 2006

Interchima Holdings Company Limited

	<i>Notes</i>	<b>2006</b> <i>HK\$'000</i>	2005 <i>HK\$'000</i> (Restated)
Turnover	6	134,740	225,003
Cost of sales		<b>(88,445)</b>	(173,792)
Other operating income	7	623	1,813
Interest income		421	183
Staff costs	8	<b>(32,279)</b>	(31,577)
Amortisation and depreciation		<b>(12,821)</b>	(11,799)
Selling costs		<b>(16,690)</b>	(9,811)
Administrative costs		<b>(42,036)</b>	(49,676)
Other operating expenses		<b>(17,738)</b>	–
Surplus arising from revaluation of investment properties		1,008	10,566
Gain on disposal of investment properties		–	1,180
Loss from operations	9	<b>(73,217)</b>	(37,910)
Finance costs	10	<b>(26,135)</b>	(34,491)
Share of losses of associates		<b>(9,473)</b>	–
Gain on disposal of subsidiaries	36	237	–
Loss before taxation		<b>(108,588)</b>	(72,401)
Taxation	11	<b>(937)</b>	(100)
Loss for the year		<b><u>(109,525)</u></b>	<b><u>(72,501)</u></b>
Attributable to:			
Equity holders of the Company		<b>(108,312)</b>	(70,656)
Minority interests		<b>(1,213)</b>	(1,845)
		<b><u>(109,525)</u></b>	<b><u>(72,501)</u></b>
Loss per share for loss attributable to the equity holders of the Company			
Basic	12	<b><u>2.166 cents</u></b>	<u>1.519 cents</u>
Diluted	12	<b><u>2.166 cents</u></b>	<u>1.519 cents</u>

All of the Group's activities are classed as continuing.

The accompanying notes form an integral part of these financial statements.