

FINANCIAL SUMMARY

For the year ended 31st March, 2006

CONSOLIDATED RESULTS

	Year ended 31st March,				
	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
TURNOVER	<u>267,176</u>	<u>311,341</u>	<u>382,470</u>	<u>370,576</u>	<u>322,122</u>
(LOSS) PROFIT BEFORE TAXATION	<u>(23,762)</u>	<u>3,550</u>	<u>3,714</u>	<u>1,773</u>	<u>12,117</u>
TAXATION	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>34</u>
(LOSS) PROFIT FOR THE YEAR	<u>(23,762)</u>	<u>3,550</u>	<u>3,714</u>	<u>1,773</u>	<u>12,151</u>
ATTRIBUTABLE TO:					
EQUITY HOLDERS OF THE COMPANY	<u>(23,762)</u>	<u>3,550</u>	<u>3,714</u>	<u>1,773</u>	<u>12,150</u>
MINORITY INTERESTS	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1</u>
(LOSS) PROFIT FOR THE YEAR ATTRIBUTABLE TO EQUITY HOLDERS OF THE COMPANY	<u>(23,762)</u>	<u>3,550</u>	<u>3,714</u>	<u>1,773</u>	<u>12,151</u>

CONSOLIDATED BALANCE SHEET

	At 31st March,				
	2006 HK\$'000	2005 HK\$'000	2004 HK\$'000	2003 HK\$'000	2002 HK\$'000
PROPERTY, PLANT AND EQUIPMENT	<u>64,689</u>	<u>69,477</u>	<u>65,562</u>	<u>44,088</u>	<u>41,109</u>
PREPAID RENTALS	<u>28,550</u>	<u>30,789</u>	<u>33,028</u>	<u>35,267</u>	<u>37,506</u>
AVAILABLE-FOR-SALE INVESTMENTS	<u>9,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CURRENT ASSETS	<u>16,038</u>	<u>33,082</u>	<u>28,512</u>	<u>29,502</u>	<u>21,256</u>
	<u>118,777</u>	<u>133,348</u>	<u>127,102</u>	<u>108,857</u>	<u>99,871</u>
Financed by:					
SHARE CAPITAL	<u>59,310</u>	<u>39,416</u>	<u>39,015</u>	<u>38,450</u>	<u>36,197</u>
RESERVES	<u>51,026</u>	<u>74,254</u>	<u>70,434</u>	<u>66,327</u>	<u>63,673</u>
TOTAL EQUITY ATTRIBUTABLE TO EQUITY HOLDERS OF THE COMPANY	<u>110,336</u>	<u>113,670</u>	<u>109,449</u>	<u>104,777</u>	<u>99,870</u>
MINORITY INTERESTS	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
OBLIGATIONS UNDER FINANCE LEASES	<u>8,440</u>	<u>16,349</u>	<u>17,652</u>	<u>4,079</u>	<u>-</u>
BANK BORROWINGS	<u>-</u>	<u>3,328</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>118,777</u>	<u>133,348</u>	<u>127,102</u>	<u>108,857</u>	<u>99,871</u>