

WINSOR PROPERTIES HOLDINGS LIMITED
(Incorporated under the laws of the Cayman Islands with limited liability)

Five Year Financial Summary

	2006 HK\$'000	2005 HK\$'000 Restated	2004 HK\$'000 Restated	2003 HK\$'000 Restated	2002 HK\$'000 Restated
Group results for the year ended 31 March					
Turnover	<u>933,163</u>	<u>508,936</u>	<u>220,813</u>	<u>312,124</u>	<u>245,604</u>
Profit attributable to shareholders of the Company	<u>816,627</u>	<u>459,809</u>	<u>99,342</u>	<u>115,812</u>	<u>90,869</u>
Summary consolidated balance sheet					
As at 31 March					
Property, plant and equipment	32,091	2,231,990	926,849	500,168	526,087
Investment properties	4,023,360	1,628,039	1,750,711	1,678,096	1,850,484
Associated companies	240,426	19,558	106,911	54,687	19,722
Available-for-sale financial assets	213,926	—	—	—	—
Loans and receivables	155,313	—	—	—	—
Other investments	—	438,176	582,155	607,316	476,292
Deferred tax assets	3,191	5,675	6,766	2,299	4,194
Net current assets/(liabilities)	<u>349,606</u>	<u>83,523</u>	<u>48,885</u>	<u>17,750</u>	<u>(156,553)</u>
Total assets less current liabilities	<u>5,017,913</u>	<u>4,406,961</u>	<u>3,422,277</u>	<u>2,860,316</u>	<u>2,720,226</u>
Share capital	2,596	2,596	2,596	2,596	2,596
Other reserves	914,233	3,025,071	2,174,879	1,785,546	1,874,724
Retained earnings	3,452,346	660,610	200,801	129,280	39,436
Proposed final dividend	<u>49,340</u>	<u>46,743</u>	<u>18,178</u>	<u>12,984</u>	<u>12,984</u>
Equity attributable to shareholders of the Company	<u>4,418,515</u>	3,735,020	2,396,454	1,930,406	1,929,740
Minority interests	<u>2,431</u>	(20)	(11,381)	(24,933)	(7,832)
Total equity	<u>4,420,946</u>	3,735,000	2,385,073	1,905,473	1,921,908
Long term bank loans	37,154	172,848	645,633	643,955	472,924
Other long term loans	35,378	35,420	145,496	155,717	159,221
Deferred tax liabilities	<u>524,435</u>	<u>463,693</u>	<u>246,075</u>	<u>155,171</u>	<u>166,173</u>
Funds employed	<u>5,017,913</u>	<u>4,406,961</u>	<u>3,422,277</u>	<u>2,860,316</u>	<u>2,720,226</u>