

# Consolidated Income Statement

Year ended 31 December 2005

|   | Notes | 2005<br>RMB'000     | 2004<br>RMB'000<br>(restated) |
|---|-------|---------------------|-------------------------------|
| Turnover                                | 7     | <b>177,313</b>      | 217,706                       |
| Cost of sales                           |       | <b>(113,360)</b>    | (151,455)                     |
| Gross profit                            |       | <b>63,953</b>       | 66,251                        |
| Other revenue                           | 9     | <b>4,364</b>        | 10,981                        |
| Selling and distribution expenses       |       | <b>(16,906)</b>     | (14,071)                      |
| Administrative expenses                 |       | <b>(66,575)</b>     | (27,718)                      |
| Other operating expenses                |       | <b>(2,352)</b>      | (9,157)                       |
| Loss on deemed disposal of a subsidiary | 37    | <b>(7,990)</b>      | –                             |
| Finance costs                           | 10    | <b>(7,029)</b>      | (5,197)                       |
| (Loss)/profit before taxation           | 11    | <b>(32,535)</b>     | 21,089                        |
| Taxation                                | 14    | <b>3,157</b>        | (5,033)                       |
| (Loss)/profit for the year              |       | <b>(29,378)</b>     | 16,056                        |
| Attributable to:                        |       |                     |                               |
| Equity holders of the Company           |       | <b>(25,703)</b>     | 12,962                        |
| Minority interests                      |       | <b>(3,675)</b>      | 3,094                         |
|   |       | <b>(29,378)</b>     | 16,056                        |
| Dividends                               | 15    | –                   | –                             |
| (Loss)/earnings per share               | 16    |                     |                               |
| – Basic                                 |       | <b>(6.43) cents</b> | 3.24 cents                    |
| – Diluted                               |       | <b>N/A</b>          | N/A                           |