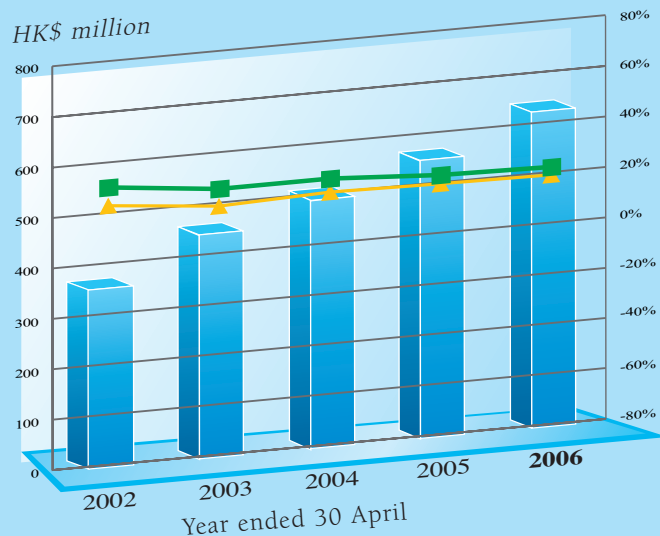
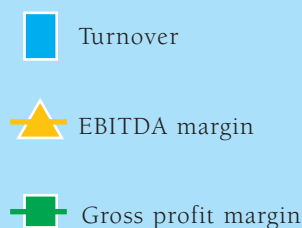


Financial Highlights

Turnover, EBITDA margin and gross profit margin of the Group for the past 5 years



	As at 30 April/ Year ended 30 April		
	2006 HK\$'000	2005 HK\$'000 (restated)	% Change
Turnover	618,561	554,291	+11.6
Profit attributable to equity holders of the Company	23,296	20,001	+16.5
Total assets	721,667	654,057	+10.3
Net tangible assets	340,976	313,758	+8.7
Per Share Data			
Basic earnings per share (HK cents)	3.30	2.89	+14.2
Net tangible assets per share (HK cents)	47.6	45.3	+5.1
Financial Ratios			
Gross profit margin (%)	21.9	22.7	-0.8
EBITDA margin (%)	18.8	19.2	-0.4
Current ratio	1.10	0.77	+0.33
Interest coverage ratio	7.33	7.99	-8.3
Gearing ratio	0.80	0.76	+5.3

Definitions

Basic earnings per share	$\frac{\text{Profit attributable to equity holders of the Company}}{\text{Weighted average number of issued shares}}$
Net tangible assets per share	$\frac{\text{Net tangible assets}}{\text{Number of shares as at end of year}}$
Gross profit margin (%)	$\frac{\text{Gross profit} \times 100\%}{\text{Turnover}}$

EBITDA margin (%)	$\frac{\text{Operating profit plus depreciation and amortisation less interest income} \times 100\%}{\text{Turnover}}$
Current ratio	$\frac{\text{Current assets}}{\text{Current liabilities}}$
Interest coverage ratio	$\frac{\text{Operating profit plus depreciation and amortisation}}{\text{Interest expense less interest income}}$
Gearing ratio	$\frac{\text{Total borrowings}}{\text{Total equity}}$