

Consolidated Income Statement – Unaudited

	Six months ended 30 June					
	2002	2003	2004	2005	2005	2006
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Revenue	594,983	723,926	799,837	898,223	423,793	486,988
Business tax	(18,056)	(21,921)	(24,237)	(27,295)	(12,852)	(14,770)
Cost of sales	(298,810)	(381,885)	(431,624)	(448,891)	(199,283)	(221,105)
Gross profit	278,117	320,120	343,976	422,037	211,658	251,113
Other income	2,758	1,376	1,586	3,465	852	105,928
Administration expenses	(199,460)	(228,052)	(239,344)	(242,916)	(115,986)	(125,477)
Other operating expenses	(6,432)	(5,259)	(6,266)	(8,676)	(4,821)	(4,649)
Operating profit	74,983	88,185	99,952	173,910	91,703	226,915
Finance costs	(9,924)	(9,989)	(8,912)	(7,095)	(3,271)	(4,077)
Share of profits of associated companies	3,406	3,545	2,226	1,020	432	551
Gain on disposal of an associated company	–	–	–	4,986	–	–
Profit before income tax	68,465	81,741	93,266	172,821	88,864	223,389
Income tax	(9,206)	(11,313)	(15,412)	(25,056)	(13,161)	(19,524)
Profit for the year/period	59,259	70,428	77,854	147,765	75,703	203,865
Attributable to:						
Equity holders of the Company	58,079	69,678	77,465	147,275	75,717	203,982
Minority interest	1,180	750	389	490	(14)	(117)
	59,259	70,428	77,854	147,765	75,703	203,865

Consolidated Balance Sheet – Unaudited

	2002	2003	2004	2005	30 June 2006
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Land use rights	–	–	–	40,351	711,391
Property, plant and equipment	1,210,506	1,255,942	1,262,353	1,320,889	1,599,842
Interest in associated companies	18,138	19,905	19,450	18,571	20,586
Deferred income tax assets	2,277	4,554	4,695	4,788	4,835
Available-for-sales financial assets	15,481	16,622	16,381	16,706	16,344
Other long term assets	5,038	8,915	14,154	34,962	–
Net current assets	143,637	43,950	44,711	22,539	514,561
Employment of capital	1,395,077	1,349,888	1,361,744	1,458,806	2,867,559
Share capital	112,200	112,200	112,200	112,200	178,670
Other reserves	870,472	882,032	894,725	943,239	2,054,293
Retained earnings	173,193	230,149	294,921	370,886	600,829
Shareholders funds	1,155,865	1,224,381	1,301,846	1,426,325	2,833,792
Minority interests	3,496	2,935	3,326	3,635	3,341
Long term liabilities	235,716	122,572	56,572	28,846	30,426
Capital employed	1,395,077	1,349,888	1,361,744	1,458,806	2,867,559

* The financial summary of the Group for the years ended 31 December 2002, 2003, 2004 and 2005 have been prepared on the basis that the structure and business activities of the Group immediately after a reorganisation took place in May 2006 had been in existence throughout the years presented.