

## FINANCIAL HIGHLIGHT

	Six months ended 30 <sup>th</sup> June,		Year ended 31 <sup>st</sup> December,
	2006 HK\$' 000 (Unaudited)	2005 HK\$' 000 (restated) (Unaudited)	2005 HK\$' 000 (restated) (Audited)
Turnover	920,116	943,972	1,964,169
Profit before taxation	33,746	42,795	83,655
Profit Attributable to Company's Shareholders	28,413	36,495	70,240
Dividend	44,550	44,550	89,100
Total Borrowings	343,052	271,784	272,928
Shareholders' Fund of equity holders of the parent	<u>574.839</u>	<u>604.343</u>	<u>593.399</u>
Net Cash Inflow/(Outflow) before Financing	(21,901)	13,522	65,735
Net Cash Inflow/(Outflow) in Financing	18,035	(75,169)	(129,526)
Capital Expenditure	<u>171</u>	<u>1,860</u>	<u>2,179</u>
Earnings Per Share (basic – HK cents) <sup>1</sup>	6.1¢	7.9¢	15.8¢
Dividend Per Share	10.0¢	10.0¢	20.0¢
Equity attributable to Company's Shareholders per share	<u>HK\$1.29</u>	<u>HK\$1.36</u>	<u>HK\$1.33</u>
Interest Cover (times) <sup>2</sup>	6.58x	12.71x	9.49x
Dividend Cover (times) <sup>3</sup>	<u>0.61x</u>	<u>0.79x</u>	<u>0.79x</u>

Note:

1. Earning per shares is calculated by dividing profit attributable to shareholders by 445,500,000 shares in issue during 30<sup>th</sup> June, 2006. (30<sup>th</sup> June, 2005 and 31<sup>st</sup> December, 2005 : 445,500,000 shares)
2. Interest cover is calculated by dividing profit before taxation and finance costs by finance costs.
3. Dividend cover is calculated by dividing Earning Per Share by Dividend Per Share.